



**Budget Hearing and Budget Summary 2023-2024**  
**2023-2024 Property Tax Request & 2023 Property Tax Levy Hearing**  
**September 26, 2023**

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**Southeast Community College Area**  
**General Fund Budget History**  
**For Fiscal Years Ended June 30**

<u>Year End</u>	<u>Budget</u>	<u>Change</u>	
		<u>Amount</u>	<u>%</u>
2000	36,080,070	932,698	2.65%
2001	37,747,817	1,667,747	4.62%
2002	40,135,601	2,387,784	6.33%
2003	42,383,502	2,247,901	5.60%
2004	46,320,892	3,937,390	9.29%
2005	50,695,190	4,374,298	9.44%
2006	52,859,260	2,164,070	4.27%
2007	54,399,819	1,540,559	2.91%
2008	59,955,322	5,555,503	10.21%
2009	62,459,177	2,503,855	4.18%
2010	67,190,806	4,731,629	7.58%
2011	72,744,424	5,553,618	8.27%
2012	72,853,075	108,651	0.15%
2013	73,518,829	665,754	0.91%
2014	73,510,945	(7,884)	-0.01%
2015	75,067,580	1,556,635	2.12%
2016	83,697,162	8,629,582	11.50%
2017	86,386,254	2,689,092	3.21%
2018	89,234,319	2,848,065	3.30%
2019	89,854,574	620,255	0.70%
2020	92,910,156	3,055,582	3.40%
2021	93,604,636	694,480	0.75%
2022	94,405,707	801,071	0.86%
2023	97,805,036	3,399,329	3.60%
2024	105,359,890	7,554,854	7.72%

**Nebraska Community College Areas**

**State Aid Summary**

	Actual State Aid							Actual State Aid % Change						
	CCC	MCC	MPCC	NECC	SCC	WNCC	Total	CCC	MCC	MPCC	NECC	SCC	WNCC	Total
FY 14	8,202,198	24,263,936	8,195,685	12,736,795	25,627,426	11,915,827	90,941,867	5.4%	4.2%	3.1%	3.2%	3.2%	2.2%	3.5%
FY 15	8,714,248	25,400,240	8,524,038	13,142,371	26,553,247	12,233,643	94,567,787	6.2%	4.7%	4.0%	3.2%	3.6%	2.7%	4.0%
FY 16	9,131,121	26,241,294	8,817,600	13,513,971	27,274,555	12,503,220	97,481,761	4.8%	3.3%	3.4%	2.8%	2.7%	2.2%	3.1%
FY 17	9,051,099	26,031,728	8,737,828	13,438,041	27,095,637	12,440,842	96,795,175	-0.9%	-0.8%	-0.9%	-0.6%	-0.7%	-0.5%	-0.7%
FY 18	9,288,258	26,511,137	8,849,338	13,636,739	27,460,870	12,571,341	98,317,683	2.6%	1.8%	1.3%	1.5%	1.4%	1.1%	1.6%
FY 19	9,264,576	26,483,917	8,793,245	13,618,152	27,372,774	12,543,209	98,075,873	-0.3%	-0.1%	-0.6%	-0.1%	-0.3%	-0.2%	-0.3%
FY 20	9,623,043	27,323,390	8,986,485	13,932,166	27,941,151	12,741,156	100,547,391	3.9%	3.2%	2.2%	2.3%	2.1%	1.6%	2.5%
FY 21	9,942,728	28,015,857	9,149,094	14,233,753	28,335,417	12,881,490	102,558,339	3.3%	2.5%	1.8%	2.2%	1.4%	1.1%	2.0%
FY 21 W_DC	10,144,146	28,361,109	9,230,578	14,340,026	28,534,342	12,948,139	103,558,340	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 22	10,302,739	28,662,179	9,332,207	14,555,936	28,778,958	12,997,487	104,629,506	3.6%	2.3%	2.0%	2.3%	1.6%	0.9%	2.0%
FY 22 W_DC	10,693,567	29,372,659	9,483,134	14,778,188	29,186,711	13,130,830	106,645,089	5.4%	3.6%	2.7%	3.1%	2.3%	1.4%	3.0%
FY 23	10,696,731	29,257,000	9,517,461	14,938,548	29,230,416	13,101,939	106,742,096	3.8%	2.1%	2.0%	2.6%	1.6%	0.8%	2.0%
FY 23 W_DC	11,282,355	30,364,671	9,730,198	15,289,218	29,873,785	13,264,103	109,804,330	5.5%	3.4%	2.6%	3.5%	2.4%	1.0%	3.0%
FY 23 W_DC_LB 1014	12,158,539	32,591,591	10,120,298	15,803,114	30,656,110	13,474,678	114,804,330	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 24 <sup>1</sup>	11,055,471	29,906,420	9,695,393	15,283,161	29,721,098	13,218,395	108,879,938	3.4%	2.2%	1.9%	2.3%	1.7%	0.9%	2.0%
FY 24 W_DC <sup>1</sup>	11,623,411	31,165,360	9,908,349	15,622,778	30,296,422	13,322,852	111,939,172	3.0%	2.6%	1.8%	2.2%	1.4%	0.4%	1.9%
FY 24 W_DC_LB 1014 <sup>2</sup>	12,499,594	33,392,279	10,298,449	16,136,675	31,078,747	13,533,427	116,939,171	2.8%	2.5%	1.8%	2.1%	1.4%	0.4%	1.9%
<sup>1</sup> Certified per CCPE Gary Timm 8-22-23														
<sup>2</sup> Estimated. Federal Dollars and not State Aid, Aid to Community Colleges														
	Actual State Aid % of Total							Actual State Aid % of Total % change						
	CCC	MCC	MPCC	NECC	SCC	WNCC	Total	CCC	MCC	MPCC	NECC	SCC	WNCC	Total
FY 14	9.0%	26.7%	9.0%	14.0%	28.2%	13.1%	100.0%	1.8%	0.6%	-0.4%	-0.2%	-0.3%	-1.3%	0.0%
FY 15	9.2%	26.9%	9.0%	13.9%	28.1%	12.9%	100.0%	2.1%	0.7%	0.0%	-0.8%	-0.4%	-1.2%	0.0%
FY 16	9.4%	26.9%	9.1%	13.9%	28.0%	12.8%	100.0%	1.7%	0.2%	0.4%	-0.3%	-0.4%	-0.9%	0.0%
FY 17	9.4%	26.9%	9.0%	13.9%	28.0%	12.9%	100.0%	-0.2%	-0.1%	-0.2%	0.1%	0.0%	0.2%	0.0%
FY 18	9.5%	27.0%	9.0%	13.9%	27.9%	12.8%	100.0%	1.1%	0.3%	-0.3%	-0.1%	-0.2%	-0.5%	0.0%
FY 19	9.5%	27.0%	9.0%	13.9%	27.9%	12.8%	100.0%	0.0%	0.2%	-0.3%	0.1%	-0.1%	0.0%	0.0%
FY 20	9.6%	27.2%	8.9%	13.9%	27.8%	12.7%	100.0%	1.3%	0.6%	-0.3%	-0.2%	-0.4%	-0.9%	0.0%
FY 21	9.7%	27.3%	8.9%	13.9%	27.6%	12.6%	100.0%	1.3%	0.6%	-0.2%	0.1%	-0.6%	-0.9%	0.0%
FY 21 W_DC	9.8%	27.4%	8.9%	13.9%	27.6%	12.5%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 22	9.9%	27.4%	8.9%	13.9%	27.5%	12.4%	100.0%	0.5%	0.0%	0.1%	0.4%	-0.2%	-0.6%	0.0%
FY 22 W_DC	10.0%	27.5%	8.9%	13.9%	27.4%	12.3%	100.0%	2.4%	0.6%	-0.2%	0.1%	-0.7%	-1.5%	0.0%
FY 23	10.0%	27.4%	8.9%	14.0%	27.4%	12.3%	100.0%	1.7%	0.1%	0.0%	0.6%	-0.5%	-1.2%	0.0%
FY 23 W_DC	10.3%	27.7%	8.9%	13.9%	27.2%	12.1%	100.0%	2.4%	0.4%	-0.3%	0.4%	-0.6%	-1.9%	0.0%
FY 23 W_DC_LB 1014	10.6%	28.4%	8.8%	13.8%	26.7%	11.7%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 24	10.2%	27.5%	8.9%	14.0%	27.3%	12.1%	100.0%	1.3%	0.2%	-0.2%	0.4%	-0.3%	-1.1%	0.0%
FY 24 W_DC	10.4%	27.8%	8.9%	14.0%	27.1%	11.9%	100.0%	1.1%	0.7%	-0.1%	0.3%	-0.5%	-1.5%	0.0%
FY 24 W_DC_LB 1014	10.7%	28.6%	8.8%	13.8%	26.6%	11.6%	100.0%	0.9%	0.6%	-0.1%	0.2%	-0.5%	-1.5%	0.0%

1	PROGRAM TOTAL	1,308,120	1,360,880
2	SALARY LIMIT	876,141	913,177
3	Sec. 278. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES		
4	Program No. 151 - Aid to Community Colleges		
5		FY2023-24	FY2024-25
6	GENERAL FUND	111,939,172	114,116,711
7	PROGRAM TOTAL	111,939,172	114,116,711

8 There is included in the appropriation to this program for FY2023-24  
9 \$108,876,938 General Funds for general state aid, which shall only be  
10 used for such purpose and which shall be distributed to community college  
11 areas pursuant to the Community College Aid Act. There is included in the  
12 appropriation to this program for FY2024-25 \$111,054,477 General Funds  
13 for general state aid, which shall only be used for such purpose and  
14 which shall be distributed to community college areas pursuant to the  
15 Community College Aid Act.

16 There is also included in the appropriation to this program for  
17 FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment,  
18 which shall only be used for such purpose. There is also included in the  
19 appropriation to this program for FY2024-25 \$3,062,234 General Funds for  
20 state aid for dual enrollment, which shall only be used for such purpose.

21 Appropriations for dual enrollment shall be distributed to community  
22 college areas in direct proportion to the most recent available three-  
23 year average full-time-equivalent enrollment in dual credit courses  
24 delivered by the respective community college areas based upon dual  
25 enrollment credit hour enrollment data reported to the Coordinating  
26 Commission for Postsecondary Education by the respective community  
27 college areas.

28 For purposes of this section, dual enrollment course means a course  
29 delivered to high school students for whom credit shall be reported on  
30 the student's postsecondary educational institution transcript. It is the

**Nebraska Community College Areas**

**Valuation & Levy Summary**

	Valuation						Valuation % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
	FY 12-13	33,690,150,231	53,564,420,943	12,455,714,790	19,860,556,852	41,265,071,666	9,122,810,227	7.9%	1.3%	7.3%	11.1%	7.6%
FY 13-14	38,392,201,731	54,477,213,086	13,870,340,034	22,824,457,510	45,138,517,773	9,650,431,780	14.0%	1.7%	11.4%	14.9%	9.4%	5.8%
FY 14-15	46,303,050,192	55,835,782,440	16,486,479,732	27,587,282,399	49,285,829,937	10,671,974,797	20.6%	2.5%	18.9%	20.9%	9.2%	10.6%
FY 15-16	52,859,053,608	58,497,473,371	19,214,149,795	31,746,241,555	53,615,173,390	11,736,834,061	14.2%	4.8%	16.5%	15.1%	8.8%	10.0%
FY 16-17	55,471,214,077	60,779,854,075	20,524,766,965	33,243,362,781	55,633,175,614	12,516,070,016	4.9%	3.9%	6.8%	4.7%	3.8%	6.6%
FY 17-18	55,648,081,854	63,583,709,791	21,227,377,970	33,497,078,194	58,079,907,417	12,990,978,312	0.3%	4.6%	3.4%	0.8%	4.4%	3.8%
FY 18-19	55,322,152,105	66,965,756,065	20,914,111,163	33,497,142,298	59,413,673,703	13,057,515,801	-0.6%	5.3%	-1.5%	0.0%	2.3%	0.5%
FY 19-20	54,858,588,360	71,728,712,059	20,636,637,675	33,148,828,886	61,058,170,276	13,038,135,875	-0.8%	7.1%	-1.3%	-1.0%	2.8%	-0.1%
FY 20-21	54,445,077,038	77,114,765,002	20,493,494,239	33,070,142,193	61,970,554,599	12,995,565,885	-0.8%	7.5%	-0.7%	-0.2%	1.5%	-0.3%
FY 21-22	55,275,905,868	81,434,277,028	20,829,883,493	33,325,427,783	66,016,209,631	13,271,652,901	1.5%	5.6%	1.6%	0.8%	6.5%	2.1%
FY 22-23	57,682,220,414	88,289,491,497	21,678,586,799	34,881,170,816	68,938,388,188	13,753,057,510	4.4%	8.4%	4.1%	4.7%	4.4%	3.6%
FY 23-24	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	79,122,403,321	<i>n/a</i>					14.8%	
	Total Levy						Total Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
FY 12-13	11.6883	8.5000	8.5949	9.8253	6.2700	10.0259	0.5%	0.0%	-2.3%	3.1%	0.0%	0.0%
FY 13-14	11.2616	9.5000	8.6455	9.9300	6.6700	10.2757	-3.7%	11.8%	0.6%	1.1%	6.4%	2.5%
FY 14-15	11.0459	9.5000	8.2000	9.9000	5.9800	10.0533	-1.9%	0.0%	-5.2%	-0.3%	-10.3%	-2.2%
FY 15-16	9.7228	9.5000	7.8000	9.5345	7.5700	10.0533	-12.0%	0.0%	-4.9%	-3.7%	26.6%	0.0%
FY 16-17	9.5112	9.5000	7.7400	9.1320	7.5200	10.0533	-2.2%	0.0%	-0.8%	-4.2%	-0.7%	0.0%
FY 17-18	9.4302	9.5000	7.5453	9.0925	9.0700	9.6815	-0.9%	0.0%	-2.5%	-0.4%	20.6%	-3.7%
FY 18-19	9.5956	9.5000	7.4043	9.5000	9.0700	9.7544	1.8%	0.0%	-1.9%	4.5%	0.0%	0.8%
FY 19-20	9.3042	9.5000	7.4043	9.5000	9.3700	10.0405	-3.0%	0.0%	0.0%	0.0%	3.3%	2.9%
FY 20-21	9.2000	9.5000	7.4560	9.5000	9.3700	10.0405	-1.1%	0.0%	0.7%	0.0%	0.0%	0.0%
FY 21-22	9.1824	9.5000	7.5456	9.4000	9.3700	10.0310	-0.2%	0.0%	1.2%	-1.1%	0.0%	-0.1%
FY 22-23	9.0273	9.5000	7.8170	9.2500	9.3700	9.9275	-1.7%	0.0%	3.6%	-1.6%	0.0%	-1.0%
FY 23-24	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	9.3700	<i>n/a</i>					0.0%	

**Nebraska Community College Areas**

**Valuation & Levy Summary**

	General Fund Levy						General Fund Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
FY 12-13	9.9383	7.5000	7.5949	8.5253	6.0200	8.4458	-0.1%	0.0%	0.0%	0.0%	-4.0%	0.9%
FY 13-14	8.5116	7.5000	7.1955	7.9300	5.6700	8.4456	-14.4%	0.0%	-5.3%	-7.0%	-5.8%	0.0%
FY 14-15	8.2959	7.5000	6.5000	7.9000	4.9800	8.1523	-2.5%	0.0%	-9.7%	-0.4%	-12.2%	-3.5%
FY 15-16	7.2262	7.5000	5.9500	7.2345	5.9400	7.9717	-12.9%	0.0%	-8.5%	-8.4%	19.3%	-2.2%
FY 16-17	6.7612	7.5000	5.8900	7.1320	6.4700	7.9637	-6.4%	0.0%	-1.0%	-1.4%	8.9%	-0.1%
FY 17-18	6.6802	7.5000	5.6953	7.0925	7.0700	7.5436	-1.2%	0.0%	-3.3%	-0.6%	9.3%	-5.3%
FY 18-19	6.8456	7.5000	5.4043	7.5000	7.0700	7.7544	2.5%	0.0%	-5.1%	5.7%	0.0%	2.8%
FY 19-20	6.8069	7.5000	5.4043	7.5000	7.3700	8.0405	-0.6%	0.0%	0.0%	0.0%	4.2%	3.7%
FY 20-21	6.9217	7.5000	5.4560	7.5000	7.3700	8.0405	1.7%	0.0%	1.0%	0.0%	0.0%	0.0%
FY 21-22	6.8813	7.5000	5.5456	7.4000	7.3700	8.0310	-0.6%	0.0%	1.6%	-1.3%	0.0%	-0.1%
FY 22-23	6.7263	7.5000	5.8170	7.2500	7.3700	7.9275	-2.3%	0.0%	4.9%	-2.0%	0.0%	-1.3%
FY 23-24	n/a	n/a	n/a	n/a	7.3700	n/a					0.0%	
	Capital Levy						Capital Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
FY 12-13	1.0000	1.0000	1.0000	1.0000	0.2500	1.5801	0.0%	0.0%	0.0%	0.0%	--	-4.5%
FY 13-14	2.0000	2.0000	1.4500	2.0000	1.0000	1.8301	100.0%	100.0%	45.0%	100.0%	300.0%	15.8%
FY 14-15	2.0000	2.0000	1.7000	2.0000	1.0000	1.9010	0.0%	0.0%	17.2%	0.0%	0.0%	3.9%
FY 15-16	1.9528	2.0000	1.6500	2.0000	1.5800	2.0816	-2.4%	0.0%	-2.9%	0.0%	58.0%	9.5%
FY 16-17	2.0000	2.0000	1.8500	2.0000	1.0500	2.0896	2.4%	0.0%	12.1%	0.0%	-33.5%	0.4%
FY 17-18	2.0000	2.0000	1.8500	2.0000	2.0000	2.1379	0.0%	0.0%	0.0%	0.0%	90.5%	2.3%
FY 18-19	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	0.0%	0.0%	8.1%	0.0%	0.0%	-6.5%
FY 19-20	1.7473	2.0000	2.0000	2.0000	2.0000	2.0000	-12.6%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 20-21	1.8139	2.0000	2.0000	2.0000	2.0000	2.0000	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 21-22	1.9190	2.0000	2.0000	2.0000	2.0000	2.0000	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 22-23	1.8320	2.0000	2.0000	2.0000	2.0000	2.0000	-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 23-24	n/a	n/a	n/a	n/a	2.0000	n/a					0.0%	
	ADA Levy						ADA Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
FY 12-13	0.7500	0.0000	0.0000	0.3000	0.0000	0.0000	10.3%		-100.0%			
FY 13-14	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%			-100.0%		
FY 14-15	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 15-16	0.5438	0.0000	0.2000	0.3000	0.0500	0.0000	-27.5%					
FY 16-17	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	37.9%		-100.0%	-100.0%	-100.0%	
FY 17-18	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 18-19	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 19-20	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 20-21	0.4644	0.0000	0.0000	0.0000	0.0000	0.0000	-38.1%					
FY 21-22	0.3821	0.0000	0.0000	0.0000	0.0000	0.0000	-17.7%					
FY 22-23	0.4690	0.0000	0.0000	0.0000	0.0000	0.0000	22.7%					
FY 23-24	n/a	n/a	n/a	n/a	-	n/a						

Certification of Taxable Value Tax Year 2023 & Property Tax Year 2022 and 2023 Final Valuations With Growth								PY PTx Request	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Certification of Taxable Value TY 2022 per Co Assessor	Certification of Taxable Value TY 2023 per Co Assessor	Tax Year Valuation Dollar Change col b - col a	Tax Year % Change col c / col a	Tax Year 2023 Real Growth per Co Assessor	Prior Year Total Real Property Val per Co Assessor	Real Growth Percentage col e / col f	Tax Year 2023 Prop Tax Request 9.37 cents/\$100 valuation	Per P 1 UBD 2022 Taxable Dollars	
Cass	4,411,608,355	4,536,057,177	124,448,822	2.82%	40,721,157	4,221,179,627	0.96469%	4,250,286	4,133,677.00
Fillmore	2,423,863,677	2,528,408,741	104,545,064	4.31%	19,049,410	2,262,480,798	0.84197%	2,369,119	2,271,160.00
Gage	3,445,383,149	3,767,612,674	322,229,525	9.35%	33,463,915	3,095,851,509	1.08093%	3,530,253	3,228,324.00
Jefferson	1,877,473,354	2,051,874,115	174,400,761	9.29%	22,179,647	1,690,902,846	1.31170%	1,922,606	1,759,193.00
Johnson	986,162,613	1,032,355,997	46,193,384	4.68%	8,651,089	947,420,564	0.91312%	967,318	924,034.00
Lancaster	33,855,264,851	41,300,922,978	7,445,658,127	21.99%	894,106,457	32,174,368,013	2.77894%	38,698,965	31,722,383.00
Nemaha	1,206,057,659	1,386,501,851	180,444,192	14.96%	5,632,247	1,148,537,576	0.49038%	1,299,152	1,130,076.00
Otoe	2,536,523,456	2,889,517,055	352,993,599	13.92%	24,018,929	2,381,875,111	1.00840%	2,707,477	2,376,722.00
Pawnee	814,845,249	837,904,741	23,059,492	2.83%	2,503,525	789,721,084	0.31701%	785,117	763,510.00
Richardson	1,458,112,640	1,674,625,309	216,512,669	14.85%	8,076,698	1,391,544,054	0.58041%	1,569,124	1,366,252.00
Saline	2,488,492,604	2,610,939,613	122,447,009	4.92%	9,373,690	2,304,602,452	0.40674%	2,446,450	2,331,718.00
Saunders	4,660,999,066	5,098,227,984	437,228,918	9.38%	98,414,981	4,481,406,978	2.19607%	4,777,040	4,367,356.00
Seward	3,368,638,947	3,603,661,734	235,022,787	6.98%	37,718,112	3,188,239,390	1.18304%	3,376,631	3,156,415.00
Thayer	1,915,732,352	2,102,856,472	187,124,120	9.77%	4,353,798	1,786,108,840	0.24376%	1,970,377	1,795,041.00
York	3,489,230,216	3,700,936,880	211,706,664	6.07%	18,486,257	3,301,827,407	0.55988%	3,467,778	3,269,409.00
<b>Totals</b>	<b>68,938,388,188</b>	<b>79,122,403,321</b>	<b>10,184,015,133</b>	<b>14.77%</b>	<b>1,226,749,912</b>	<b>65,166,066,249</b>	<b>1.88250%</b>	<b>74,137,692</b>	<b>64,595,270.00</b>
per Allowable Growth	(1)	(2)			(4)	(3)	(5)	(9)	(7)

Allowable Growth Worksheet

Political Subdivision **Southeast Community College Area**

FOR

County **15 counties**

Prior Year Value <sup>1</sup>	Current Year Value <sup>2</sup>	Prior Year Real Value <sup>3</sup>	Real Growth Value <sup>4</sup>	Real Growth %age <sup>5</sup>	Allowable Growth % <sup>6</sup>	Prior Year PTx Request <sup>7</sup>	Allowable Growth <sup>8</sup>	Current Year PTx Request <sup>9</sup>	Postcard?	Tax Request increase above Allowable Growth Percentage
\$ 68,938,388,188.00	\$ 79,122,403,321.00	\$ 65,166,066,249.00	\$ 1,226,749,912.00	0.018825	0.03882498	\$ 64,595,270.00	\$ 67,103,180.08	\$ 74,137,692.00	Yes	\$ 7,034,511.92
1: <b>Sum of all</b> prior year Certifications of Taxable Value	2: <b>Sum of all</b> current year Certifications of Taxable Value	3: <b>Sum of all current year</b> Certifications of Taxable Value	4: <b>Sum of all</b> current year Certifications of Taxable Value	5: Real Growth Value divide by Prior Year Value	6: Real Growth Percentage plus 2%	7: <b>Sum of all</b> prior year Certificates of Taxes Levied (Click link to find amount)  <a href="https://revenue.nebraska.gov/PAD/research-statistical-reports/taxing-subdivisions-and-tax-rates-county">https://revenue.nebraska.gov/PAD/research-statistical-reports/taxing-subdivisions-and-tax-rates-county</a>	8: Prior Year Property Tax Request multiplied by Allowable Growth Percentage	9: As determined by political subdivision		If Current Year Property Tax Request is less than Allowable Growth, then "No"  If Current Year Property Tax Request is greater than Allowable Growth, then "Yes"



**Nebraska Community College Areas**

**FTE & REU Enrollment Summary**

		<b>FTE</b>							<b>FTE % Change</b>						
		<b>CCC</b>	<b>MCC</b>	<b>MPCC</b>	<b>NECC</b>	<b>SCC</b>	<b>WNCC</b>	<b>Total</b>	<b>CCC</b>	<b>MCC</b>	<b>MPCC</b>	<b>NECC</b>	<b>SCC</b>	<b>WNCC</b>	<b>Total</b>
2009	Audited	3,949.20	10,951.82	1,705.03	3,140.00	9,447.12	1,949.91	31,143.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2010	Audited	4,431.12	13,317.48	1,814.05	3,374.37	10,335.19	2,048.68	35,320.89	12.2%	21.6%	6.4%	7.5%	9.4%	5.1%	13.4%
2011	Audited	4,611.13	13,786.10	1,773.28	3,489.54	10,556.20	2,071.88	36,288.13	4.1%	3.5%	-2.3%	3.4%	2.1%	1.1%	2.7%
2012	Audited	4,555.02	13,343.80	1,918.98	3,289.34	10,019.72	1,962.80	35,089.66	-1.2%	-3.2%	8.2%	-5.7%	-5.1%	-5.3%	-3.3%
2013	Audited	4,214.44	12,159.07	1,869.98	3,343.10	9,049.09	1,910.28	32,545.96	-7.5%	-8.9%	-2.6%	1.6%	-9.7%	-2.7%	-7.3%
2014	Audited	3,926.29	11,011.84	1,899.20	3,210.33	8,419.52	1,828.83	30,296.01	-6.8%	-9.4%	1.6%	-4.0%	-7.0%	-4.3%	-6.9%
2015	Audited	3,837.31	10,341.12	1,908.75	3,132.93	7,920.21	1,750.09	28,890.41	-2.3%	-6.1%	0.5%	-2.4%	-5.9%	-4.3%	-4.6%
2016	Audited	3,777.39	9,833.88	1,544.08	3,038.03	7,415.30	1,635.85	27,244.53	-1.6%	-4.9%	-19.1%	-3.0%	-6.4%	-6.5%	-5.7%
2017	Audited	3,710.87	9,963.00	1,479.59	2,986.13	7,286.84	1,630.39	27,056.82	-1.8%	1.3%	-4.2%	-1.7%	-1.7%	-0.3%	-0.7%
2018	Audited	3,625.60	9,923.17	1,441.37	2,997.04	7,002.41	1,538.87	26,528.46	-2.3%	-0.4%	-2.6%	0.4%	-3.9%	-5.6%	-2.0%
2019	Audited	3,627.38	9,934.59	1,409.49	2,938.56	6,804.63	1,448.55	26,163.20	0.1%	0.1%	-2.2%	-2.0%	-2.8%	-5.9%	-1.4%
2020	Audited	3,496.11	9,180.93	1,313.93	2,988.40	5,888.46	1,265.66	24,133.49	-3.6%	-7.6%	-6.8%	1.7%	-13.5%	-12.6%	-7.8%
2021	Audited	3,407.46	8,289.45	1,317.81	2,852.32	5,751.86	1,009.55	22,628.45	-2.5%	-9.7%	0.3%	-4.6%	-2.3%	-20.2%	-6.2%
2022	Audited	3,487.89	8,092.47	1,264.24	2,987.29	5,710.03	987.48	22,529.40	2.4%	-2.4%	-4.1%	4.7%	-0.7%	-2.2%	-0.4%
2023	Audited	3,503.95	8,657.73	1,269.94	3,073.87	5,668.12	1,023.97	23,197.58	0.5%	7.0%	0.5%	2.9%	-0.7%	3.7%	3.0%
		<b>REU</b>							<b>REU % Change</b>						
		<b>CCC</b>	<b>MCC</b>	<b>MPCC</b>	<b>NECC</b>	<b>SCC</b>	<b>WNCC</b>	<b>Total</b>	<b>CCC</b>	<b>MCC</b>	<b>MPCC</b>	<b>NECC</b>	<b>SCC</b>	<b>WNCC</b>	<b>Total</b>
2009	Audited	5,406.00	14,100.25	2,271.93	4,453.12	13,279.10	2,797.55	42,307.95	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2010	Audited	6,023.55	17,054.92	2,400.08	4,733.56	14,397.01	2,823.65	47,432.77	11.4%	21.0%	5.6%	6.3%	8.4%	0.9%	12.1%
2011	Audited	6,222.75	17,580.83	2,361.18	4,823.01	14,620.74	2,884.60	48,493.11	3.3%	3.1%	-1.6%	1.9%	1.6%	2.2%	2.2%
2012	Audited	6,157.59	17,138.11	2,677.79	4,531.21	13,915.72	2,736.46	47,156.88	-1.1%	-2.5%	13.4%	-6.1%	-4.8%	-5.1%	-2.8%
2013	Audited	5,704.47	15,548.81	2,559.06	4,582.49	12,725.49	2,700.14	43,820.46	-7.4%	-9.3%	-4.4%	1.1%	-8.6%	-1.3%	-7.1%
2014	Audited	5,306.95	14,122.96	2,544.53	4,409.18	11,976.74	2,604.94	40,965.30	-7.0%	-9.2%	-0.6%	-3.8%	-5.9%	-3.5%	-6.5%
2015	Audited	5,205.18	13,298.11	2,644.61	4,294.50	11,359.06	2,423.94	39,225.40	-1.9%	-5.8%	3.9%	-2.6%	-5.2%	-7.0%	-4.3%
2016	Audited	5,137.41	12,673.47	2,031.15	4,128.94	10,756.66	2,247.08	36,974.71	-1.3%	-4.7%	-23.2%	-3.9%	-5.3%	-7.3%	-5.7%
2017	Audited	5,040.57	12,818.71	1,908.72	4,058.50	10,485.08	2,242.33	36,553.91	-1.9%	1.2%	-6.0%	-1.7%	-2.5%	-0.2%	-1.1%
2018	Audited	4,907.37	12,907.74	1,845.58	4,070.64	9,938.71	2,100.07	35,770.11	-2.6%	0.7%	-3.3%	0.3%	-5.2%	-6.3%	-2.1%
2019	Audited	4,923.44	12,995.02	1,802.05	4,010.87	9,676.68	1,949.99	35,358.05	0.3%	0.7%	-2.4%	-1.5%	-2.6%	-7.2%	-1.2%
2020	Audited	4,761.51	11,978.52	1,678.39	4,074.27	8,317.51	1,668.16	32,478.36	-3.3%	-7.8%	-6.9%	1.6%	-14.1%	-14.5%	-8.1%
2021	Audited	4,612.66	10,970.51	1,684.31	3,914.78	8,096.69	1,350.62	30,629.57	-3.1%	-8.4%	0.4%	-3.9%	-2.7%	-19.0%	-5.7%
2022	Audited	4,715.12	10,859.38	1,624.09	4,143.86	8,019.71	1,206.48	30,568.64	2.2%	-1.0%	-3.6%	5.9%	-1.0%	-10.7%	-0.2%
2023	Audited	4,764.86	11,620.80	1,628.40	4,288.42	7,981.04	1,345.64	31,629.16	1.1%	7.0%	0.3%	3.5%	-0.5%	11.5%	3.5%



**Nebraska Community College Historical Tuition & Fees  
Total per Semester**

Year	SCC Semester Basis					Tuition & Fees Semester Basis				
	Tuition Credit Hr	% Change Tuition	Fees	Tuition & Fees	% Chg Tuition & Fees	CCC	Metro	MPCC	NECC	WNCC
	2003-2004	\$ 50.25		\$ 1.50	\$ 51.75		\$ 54.00	\$ 54.75	\$ 57.00	\$ 59.50
2004-2005	54.00	7.5%	1.50	55.50	7.25%	58.00	57.75	60.00	61.50	59.00
2005-2006	58.50	8.3%	1.50	60.00	8.11%	62.00	62.25	65.00	65.50	62.00
2006-2007	63.00	7.7%	1.50	64.50	7.50%	66.00	64.50	69.00	69.50	66.00
2007-2008	67.50	7.1%	1.50	69.00	6.98%	73.00	69.00	74.00	73.00	74.00
2008-2009	70.50	4.4%	1.50	72.00	4.35%	73.00	72.00	79.00	78.00	79.00
2009-2010	70.50	0.0%	1.50	72.00	0.00%	77.00	72.00	81.00	81.00	81.00
2010-2011	72.00	2.1%	1.50	73.50	2.08%	81.00	79.50	85.00	84.25	85.00
2011-2012	76.50	6.3%	1.88	78.38	6.64%	86.00	79.50	89.00	88.50	92.00
2012-2013	81.00	5.9%	1.88	82.88	5.74%	88.00	84.00	92.00	91.50	96.50
2013-2014	83.25	2.8%	1.88	85.13	2.71%	90.00	87.00	92.00	97.00	99.50
2014-2015	87.75	5.4%	1.88	89.63	5.29%	92.00	87.00	94.00	101.00	104.00
2015-2016	90.75	3.4%	1.88	92.63	3.35%	94.00	91.50	96.00	105.50	109.00
2016-2017	92.25	1.7%	2.25	94.50	2.02%	96.00	96.00	99.00	109.50	112.50
2017-2018	98.25	6.5%	3.00	101.25	7.14%	100.00	99.00	104.00	113.50	115.00
2018-2019	101.25	3.1%	3.00	104.25	2.96%	100.00	103.50	107.00	116.00	117.50
2019-2020	102.00	0.7%	6.00	108.00	3.60%	105.00	103.50	110.00	122.00	121.50
2020-2021	102.00	0.0%	9.00	111.00	2.78%	107.00	106.50	112.00	125.00	124.00
2021-2022	102.00	0.0%	12.00	114.00	2.70%	107.00	106.50	114.00	125.00	124.00
2022-2023	102.00	0.0%	15.00	117.00	2.63%	110.00	109.50	116.00	125.00	124.00
2023-2024	104.00	2.0%	17.00	121.00	3.4%	112.00	109.50	120.00	128.00	124.00

*Per MCC website tuition and fees starting with the 22/FA Quarter*



Expanded 23-24	Division	Focus Area/Program	Campus Location	Position/Project Title	Rationale for Need	Staff FTE	Obj #1	Obj #2	Obj #3	Obj #4	Rank	Salary & Benefits	Credit Offset						
													Operating	Travel	Equipment	Other	Total Cost	\$	Net Cost
Illich/Herwi	President	President	Area	Other 2	SCC's 10-year comprehensive evaluation is April 23-26, 9.4 Enhanc	1.00	9.4	9.5	Promote use of valid and reliable	Other			6,000	104,500	110,500		110,500		
Illich/Herwi	President	President	Area	Staff Addition 1	SCC needs additional human and technological resourc	1.00	9.4	9.5	Promote use of valid and reliable	P1		87,000	3,500	90,500		90,500			
Illich/Herwi	President	President	Area	Other	SCC needs additional human and technological resourc	1.00	9.4	9.5	Promote use of valid and reliable	Other			5,000	10,000	25,000	40,000	40,000		
Jorgens	Fiscal	Fiscal	Area	Director of Environmental Health an	This position facilitates compliance with st	1.00	7.5	Improv	9.2	Improve all College policies and p	P1	87,000	3,500	90,500		90,500			
Jorgens	Fiscal	Fiscal	Area	Purchasing Coordinator	Due to the strategic planning initiatives, SC	1.00	9.1	Promot	9.2	Improve all College policies and p	P1	87,000	3,500	90,500		90,500			
Jorgens	Fiscal	Fiscal	Area	Software for A/P	Software such as Soft Docs to automate a/p process	1.00	9.1	Promot	9.2	Improve all College policies and procedures through a systematic review and documentation process.			250,000	250,000		250,000			
Jorgens	Fiscal	Fiscal	Area	Admin Director Accounting	Due to the strategic planning initiatives, SC	1.00	9.1	Promot	9.2	Improve all College policies and p	A5	109,000	-	3,500	-	112,500	112,500		
												4,851,765	545,000	208,900	892,600	2,663,143	(111,234)	9,050,174	
												<b>Restricted</b>							
Bright	Residence Hall	Residence Hall	Area	Administrative Director of Residenci	With the College's commitment to new res	1.00	9.1	Promot	2.6	Enhanc	7.6	93,000	3,500	96,500		96,500			
Cummins/J	Coffee Shop	Coffee Shop	Area	Coffee Shop Manager	A full-time position would provide coverag	1.00	3.1	Enhanc	4.2	Strengt	6.3	81,000	-	3,500	-	84,500	84,500		
												174,000	-	-	7,000	-	181,000	-	181,000
												5,025,765	545,000	208,900	899,600	2,663,143	181,000	(111,234)	9,231,174

**2023-2024 General Fund Budget Revenue & Expense Summary**  
**26-Sep-23**

**General Fund Assumptions 2023-2024**

	Actual Unaudited <u>2022-2023</u>	Budget <u>2022-2023</u>	Budget <u>2023-2024</u>
State Aid Increase/(Decrease)		2.4%	1.7%
Property Valuation % Change		4.43%	14.77%
Property Valuation		68,938,388,188	79,122,403,321

**General Fund Levy 2023-2024**

	Actual Unaudited <u>2022-2023</u>	Budget <u>2022-2023</u>	Budget <u>2023-2024</u>
General Fund (cents per \$100 valuation)	\$ 7.37	\$ 7.37	\$ 7.37

**General Fund Budget Summary 2023-2024**

	Actual Unaudited <u>2022-2023</u>	Budget <u>2022-2023</u>	Budget <u>2023-2024</u>
<b>Revenues</b>			
State Aid	\$ 29,230,416	\$ 29,230,416	\$ 29,721,098
State Aid Dual Enrollment	643,369	643,369	575,324
Taxes	50,231,215	50,807,592	58,313,211
Tuition	16,262,329	16,341,311	16,252,964
Other	2,636,632	770,873	497,293
<b>Total Revenues</b>	<b>99,003,961</b>	<b>97,793,561</b>	<b>105,359,890</b>
Expanded Revenues	-	11,475	-
<b>Total Revenues</b>	<b>99,003,961</b>	<b>97,805,036</b>	<b>105,359,890</b>
<b>Expenditures</b>			
Salary & Benefits	72,375,158	79,062,212	83,542,985
Operating	21,835,903	16,839,794	18,624,695
Travel	253,148	391,555	512,835
Equipment TBD	3,707,421	1,000,000	1,500,000
<b>Total Expenditures</b>	<b>98,171,630</b>	<b>97,293,561</b>	<b>104,180,515</b>
Nonrecurring Expenditure Projects TBD	-	-	
Expanded Expenditures TBD	-	511,475	1,179,375
<b>Total Expanded &amp; NREF TBD</b>	<b>-</b>	<b>511,475</b>	<b>1,179,375</b>
<b>Total Expenditures</b>	<b>98,171,630</b>	<b>97,805,036</b>	<b>105,359,890</b>
<b>Net Increase/(Decrease) in Net Assets</b>	<b>\$ 832,331</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Southeast Community College Area</b>					
<b>Proposed 2023-2024 General Fund Budget by PCS at Sept 26, 2023</b>					
			<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>
	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Expanded &amp; NREP</b>	<b>Total Budget</b>
<b>PCS</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>
<b>1 Instruction</b>					
7100 Personal services	\$ 41,889,179	\$ 45,438,127	\$ 47,313,761	\$ 674,645	\$ 47,988,406
7200 Operating expenses	2,549,314	2,746,580	3,069,373	-	3,069,373
7700 Travel	118,291	205,388	241,687	-	241,687
7800 Equipment	704,262	331,204	485,873	-	485,873
	<u>45,261,046</u>	<u>48,721,299</u>	51,110,694	674,645	51,785,339
<b>4 Academic Support</b>					
7100 Personal services	8,450,938	9,264,214	10,387,162	137,551	10,524,713
7200 Operating expenses	1,018,049	1,416,882	1,465,140	-	1,465,140
7700 Travel	14,876	87,951	130,306	-	130,306
7800 Equipment	336,384	97,067	142,397	-	142,397
	<u>9,820,247</u>	<u>10,866,114</u>	12,125,005	137,551	12,262,556
<b>5 Student Service</b>					
7100 Personal services	3,236,951	3,749,993	4,001,718	55,678	4,057,396
7200 Operating expenses	488,641	603,680	618,500	-	618,500
7700 Travel	27,075	16,917	19,289	-	19,289
7800 Equipment	40,830	9,575	14,046	-	14,046
	<u>3,793,497</u>	<u>4,380,165</u>	4,653,553	55,678	4,709,231
<b>6 Institutional Administration</b>					
7100 Personal services	13,578,278	15,116,322	15,760,914	224,441	15,985,355
7200 Operating expenses	8,279,189	8,143,354	9,178,453	-	9,178,453
7700 Travel	92,686	84,454	121,208	-	121,208
7800 Equipment	587,082	523,429	767,867	-	767,867
	<u>22,537,235</u>	<u>23,867,560</u>	25,828,442	224,441	26,052,883
<b>7 Physical Plant Operations</b>					
7100 Personal services	5,219,812	5,863,555	6,079,430	87,060	6,166,490
7200 Operating expenses	9,397,214	3,929,773	4,178,229	-	4,178,229
7700 Travel	220	345	345	-	345
7800 Equipment	2,038,862	61,225	89,817	-	89,817
	<u>16,656,109</u>	<u>9,854,898</u>	10,347,821	87,060	10,434,881
<b>8 Student Financial Support</b>					
7100 Personal services	-	-	-	-	-
7200 Operating expenses	103,495	115,000	115,000	-	115,000
7700 Travel	-	-	-	-	-
7800 Equipment	-	-	-	-	-
	<u>103,495</u>	<u>115,000</u>	115,000	-	115,000
<b>General Fund Total</b>					
7100 Personal services	\$ 72,375,158	\$ 79,432,212	\$ 83,542,985	\$ 1,179,375	\$ 84,722,360
7200 Operating expenses	21,835,903	16,955,269	18,624,695	-	18,624,695
7700 Travel	253,148	395,055	512,835	-	512,835
7800 Equipment	3,707,421	1,022,500	1,500,000	-	1,500,000
<b>Totals</b>	<u>\$ 98,171,630</u>	<u>\$ 97,805,036</u>	\$ 104,180,515	\$ 1,179,375	\$ 105,359,890

# Non-Recurring Expenditure Projects

## September 26, 2023



<b>Total Milford Campus</b>	<b>12,102,420.00</b>
<b>Total IT Items</b>	<b>5,746,802.00</b>
<b>Total Lincoln Campus</b>	<b>3,430,000.00</b>
<b>Total Beatrice Campus</b>	<b>10,115,000.00</b>
<b>Total Non Recurring Funds Projects</b>	<b>31,394,222.00</b>

### Milford Campus

Complete Electrical Loop	\$	500,000
Renovations to Existing Structure Nebraska Hall	\$	6,161,842
Furniture Fixtures and Equipment	\$	570,578
Replace Orange Tile Eicher Technical Center	\$	1,500,000
Dunlap Kitchen Equipment/Serving Area	\$	1,500,000
Replace Flooring Precision Machining	\$	500,000
Eicher Roof Section	\$	200,000
Parking Lot Replacement	\$	900,000
Dunlap Sprinklers	\$	120,000
Welsh Add Sprinklers	\$	150,000
<b>Total Milford Campus</b>	<b>\$</b>	<b>12,102,420</b>

### IT Items

23-24 Capital Equipment List	\$	5,746,802
<b>Total IT Items</b>	<b>\$</b>	<b>5,746,802</b>

### Lincoln Campus

8800 ENS/Fire Protection/Suppression	\$	90,000
Building Access Safety & Security Project	\$	90,000
Design Services to Renovate N-R-Lower T Sections	\$	500,000
Design services to renovate K-M-S Sections	\$	500,000
Signage (internal & external)	\$	500,000
Design Services for RH/Dining Hall/Garage	\$	1,000,000
Design services to renovate B section	\$	500,000
Gym Roof Replacement	\$	250,000
<b>Total Lincoln Campus</b>	<b>\$</b>	<b>3,430,000</b>

### Beatrice Campus

Road repair	\$	500,000
Baseball Turf		350,000
Welding Building		1,500,000
Truman Renovation		5,000,000
New Sidewalks- Connect campus to Ag Building, Parking lots		75,000
Lights for Soccer field- Be able to compete during Fall after time c		400,000
Welding Facility		1,500,000
Campus Repairs		50,000
Ag Center Repairs		50,000
Hay barn for the farm		100,000
New Parking lot		400,000
Sidewalk lighting for student safety		60,000
Landscaping for demo area and AEC- landscaping needed to beau		60,000
Renovation of Kennedy classrooms- updating of classroom areas		70,000
<b>Total Beatrice Campus</b>	<b>\$</b>	<b>10,115,000</b>

## Potential Capital Improvement Projects

September 26, 2023

### Potential Capital Improvement Projects by Location Summary

Total Milford	\$ 52,380,000
Total Learning Centers	2,850,000
Total Lincoln	126,280,000
Total Beatrice	<u>31,465,000</u>
<b>Total Potential Capital Improvement Projects</b>	<b>\$ 212,975,000</b>

### By Location

#### Milford

Eicher Tech Center - Fire Suppression /Panel	\$ 700,000
Eicher Roof Section	130,000
East Side Welsh Athletics Renovation	250,000
Loop Road Completion and Parking updates	2,000,000
Milford 3rd Residence	12,000,000
Construction Technology Center	32,000,000
Placement and Assessment Center Conversion	500,000
Dunlap Service Area Renovations	1,000,000
Eicher Penthouse Unit Replacement # 2	300,000
Eicher Penthouse Unit Replacement # 4	300,000
Eicher Penthouse Unit Replacement # 5	300,000
Dunlap Fire Suppression/Panel	300,000
Welsh Fire Suppression /Panel	300,000
John Deere HVAC Replacement	300,000
Nebraska Hall Addition _____	<u>2,000,000</u>
Total Milford	<b>\$ 52,380,000</b>

#### Learning Centers

Nebraska City Shell Space	\$ 350,000
York Learning Center	2,000,000.00
Hebron Manufacturing	<u>500,000.00</u>
Total Learning Centers	<b>\$ 2,850,000</b>



# Potential Capital Improvement Projects

September 26, 2023

## Lincoln

8800 Campu: Construction Support Projects	3,000,000
8800 Campu: Landscaping, Parking Lots & Loop Road	5,000,000
8800 Campu: Master Plan Programming, Design & Construction	250,000
8800 Campu: Welding Technology Center	32,000,000
8800 Campu: Building Shell	1,700,000
8800 Campu: Science Tower - Design Services	500,000
8800 Update building automation system for U-section	50,000
8800 U-Section Roof Replacement	500,000
8800 Move building automation system at HSB	100,000
CEC Repair/address HVAC	200,000
8800 Healing Gardens	850,000
Renovation of N, R & T Sections	7,000,000
Renovation of K-M-S Sections	10,000,000
Construction Science Tower - STEM building	45,000,000
All Lincoln lor Campus Refresh Projects	80,000
8800 Campu: Multi-purpose Building with Parking Garage	20,000,000
All Lincoln lor Emergency Funds	50,000
Total Lincoln	<u>126,280,000</u>

## Beatrice

Road repair	\$ 500,000
Ag Project	26,000,000
Welding Building	1,500,000
New Parking lot	400,000
Renovation of Kennedy classrooms- updating of classroom areas	70,000
Truman Renovation Phase 1	500,000
New Sidewalks- Connect campus to Ag Building, Parking lots	75,000
Campus Repairs	50,000
Ag Center Repairs	50,000
Hay barn for the farm	100,000
Sidewalk lighting	60,000
Garage for fleet- protect the vehicles from the elements	500,000
Landscaping for demo area and AEC- landscaping needed to beautify ca	60,000
Physical plant replacement	1,200,000
Soccer Field Lights	400,000
Total Beatrice	<u>\$ 31,465,000</u>



**Capital Improvement Fund and Levy**

<b>2023-2024</b>		
<b>CIF Levy (cents per \$100 valuation) in 2023-2024</b>		<b>2.00</b>
Valuation	\$	79,122,403,321
CIF Balance at July 1, 2023	\$	21,409,226
Income (Expense) related to 2023-2024 fiscal year		
Property Tax Accrual 2023-2024		15,349,746
Interest		427,568
Total income Fiscal 2023-2024		15,777,314
<b>CIF Available June 30, 2024</b>	<b>\$</b>	<b>37,186,540</b>
DS Payment 2023-24 (due 6/15/24)		(1,072,384)
DS Payment 2023-24 (due 12/15/24)		(2,407,384)
Total Debt Service		(3,479,768)
<b>CIF Available Less Debt Service June 30, 2024</b>	<b>\$</b>	<b>33,706,772</b>



Southeast Community College Area			
Budget Summary 2023-2024 at Sept 26, 2023			
		Budget	Budget
		2023-2024	2022-2023
<b>Restricted (Self Supporting) Budget:</b>			
Administrative Cost Reimbursement		\$ 4,000,000	\$ 4,000,000
Adult Basic Education		600,000	500,000
Advancement		10,000,000	4,900,000
American Rescue Plan City of Lincoln		5,000,000	5,000,000
American Rescue Plan State of Nebraska		10,000,000	10,000,000
Athletics		250,000	300,000
Bond Reserve Fund		9,400,000	9,100,000
Bookstore		4,000,000	4,000,000
Child Care Access Means Parents in School Program--CCAMPIS		325,000	300,000
Child Development Center		1,300,000	1,200,000
Dining Halls, Course & Course Ground		3,000,000	3,000,000
Distance Learning Telemedicine Grants		-	500,000
Entrepreneurship Center		250,000	500,000
Facilities Fees		6,000,000	5,400,000
John Deere		1,000,000	1,100,000
Learn to Dream Retention		-	50,000
Miscellaneous Federal Grants		1,000,000	-
Miscellaneous Self Supporting		1,000,000	1,500,000
Miscellaneous State Grants		2,000,000	3,000,000
New Area Projects		1,000,000	1,000,000
New Federal Grants		2,000,000	2,000,000
New Private Grants & Donations		1,000,000	-
New State Grants		1,000,000	-
Non Credit Non Reimbursable		1,100,000	1,000,000
Nuclear Regulatory Commission Grant		-	200,000
One Stop		100,000	1,600,000
Partnerships for Innovation Grants		-	200,000
Perkins Grants		850,000	1,200,000
Production		1,000,000	1,500,000
Program Special Fees		500,000	500,000
Project Health Education Laddering Program--HELP		-	300,000
Residence Halls		5,000,000	7,000,000
Student Activities & Facilities Fees		800,000	1,000,000
Student Financial Aid (PELL, Federal Supplemental Educational Opportunity Grant, Federal College Work Study, Nebraska Opportunity Grant, Scholarships)		19,000,000	20,000,000
Trio Grants		300,000	300,000
Upward Bound Grants		300,000	300,000
<b>Total Restricted (Self Supporting) Budget</b>		<b>\$ 93,075,000</b>	<b>\$ 92,450,000</b>
<b>Other Facility Project Financing Budget:</b>			
Restricted Dorm Construction Milford Residence Hall #3		\$ 12,000,000	\$ 14,000,000
Restricted Dorm Construction Lincoln Residence Hall 2022 Series		20,000,000	26,500,000
IT Tower		40,000,000	45,000,000
Other (Parking Garage, IT Center, Welding Center, Ag Center): Possible COPS		35,000,000	35,000,000
<b>Total Other Facility Project Financing Budget</b>		<b>\$ 107,000,000</b>	<b>\$ 120,500,000</b>
<b>Total Restricted (Self-Supporting) &amp; Other Facility Project Financing Budget</b>		<b>\$ 200,075,000</b>	<b>\$ 212,950,000</b>
<b>Capital Improvement Fund Budget:</b>			
CIF		\$ 33,706,772	\$ 33,980,598
Phase 1 CIF Pledged COPS Series 2018		3,479,768	3,432,668
<b>Total Capital Improvement Fund Budget</b>		<b>\$ 37,186,540</b>	<b>\$ 37,413,266</b>
<b>Total General Fund Budget</b>		<b>\$ 105,359,890</b>	<b>\$ 97,805,036</b>
<b>Southeast Community Budget per Notice of Budget Hearing &amp; Budget Summary 2023-2024</b>		<b>\$ 342,621,430</b>	<b>\$ 348,168,302</b>

**Pending:**

**Board minutes approving budget**

**Board minutes showing at least 75% Board approval for additional 1% increase in the Restricted Funds Subject to Limitation**

**Proof of Publication for Amended Budget and Tax Levy Request**

**Page 5 Additional 1% vote**

**2023-2024  
STATE OF NEBRASKA  
COMMUNITY COLLEGE BUDGET FORM**

**Southeast Community College**

**This budget is for the Period JULY 1, 2023 through JUNE 30, 2024**

**Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:**

<p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">74,137,692.00</td> <td style="width:65%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td></td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">74,137,692.00</td> <td><b>Total Personal and Real Property Tax Required</b></td> </tr> </table>	\$	74,137,692.00	Property Taxes for Non-Bond Purposes			Principal and Interest on Bonds	\$	74,137,692.00	<b>Total Personal and Real Property Tax Required</b>	<p align="center">Outstanding Bonded Indebtedness as of JULY 1, 2023</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">104,730,000.00</td> <td style="width:65%;">Principal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">62,228,970.00</td> <td>Interest</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">166,958,970.00</td> <td><b>Total Bonded Indebtedness</b></td> </tr> </table>	\$	104,730,000.00	Principal	\$	62,228,970.00	Interest	\$	166,958,970.00	<b>Total Bonded Indebtedness</b>
\$	74,137,692.00	Property Taxes for Non-Bond Purposes																	
		Principal and Interest on Bonds																	
\$	74,137,692.00	<b>Total Personal and Real Property Tax Required</b>																	
\$	104,730,000.00	Principal																	
\$	62,228,970.00	Interest																	
\$	166,958,970.00	<b>Total Bonded Indebtedness</b>																	
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">79,122,403,321.00</td> <td style="width:65%;"><b>Total Certified Valuation (All Counties)</b> <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></td> </tr> </table>	\$	79,122,403,321.00	<b>Total Certified Valuation (All Counties)</b> <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	<p align="center"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?</p> <p align="center"> <input checked="" type="checkbox"/> YES         <input type="checkbox"/> NO  <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i> </p>															
\$	79,122,403,321.00	<b>Total Certified Valuation (All Counties)</b> <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>																	
<p><b>County Clerk's Use ONLY</b></p>	<p align="center"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2022 through June 30, 2023?</p> <p align="center"> <input type="checkbox"/> YES         <input checked="" type="checkbox"/> NO  <i>If YES, Please submit Trade Name Report by September 30th.</i> </p>																		
<p><b>APA Contact Information</b></p>	<p><b>Submission Information</b></p>																		
<p align="center">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p><b>Telephone:</b> (402) 471-2111      <b>FAX:</b> (402) 471-3301</p> <p><b>Website:</b> <a href="http://auditors.nebraska.gov">auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail:</b> <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></p>	<p align="center"><b>Budget Due by 9-30-2023</b></p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> </ol>																		

Southeast Community College

Line No.	TOTAL ALL FUNDS	Actual 2021 - 2022 (Column 1)	Actual 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	<b>Beginning Balances, Receipts, &amp; Transfers:</b>			
2	Net Cash Balance	\$ 71,825,982.49	\$ 116,483,266.69	\$ 104,058,401.75
3	Investments	\$ 2,276,537.92	\$ -	\$ 2,132,543.64
4	County Treasurer's Balance	\$ 934,012.69	\$ -	\$ 1,006,810.24
5	<b>Subtotal of Beginning Balances</b> (Lines 2 thru 4)	<b>\$ 75,036,533.10</b>	<b>\$ 116,483,266.69</b>	<b>\$ 107,197,755.63</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 60,997,475.44	\$ 63,532,090.00	\$ 73,403,655.45
7	Federal Receipts	\$ 30,073,958.20	\$ 15,096,411.00	\$ 39,375,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-2231 to 85-2237)	\$ 29,186,710.60	\$ 29,873,785.10	\$ 30,296,422.10
10	State Receipts: Other	\$ 1,461,974.01	\$ 2,146,200.87	\$ 3,000,000.00
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 69,847,439.57	\$ 68,667,545.60	\$ 170,573,340.11
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	<b>Total Resources Available</b> (Lines 5 thru 16)	<b>\$ 266,604,090.92</b>	<b>\$ 295,799,299.26</b>	<b>\$ 423,846,173.29</b>
18	<b>Disbursements &amp; Transfers:</b>			
19	Operating Expenses	\$ 113,005,000.00	\$ 150,266,194.49	\$ 190,997,856.00
20	Capital Improvements (Real Property/Improvements)	\$ 18,694,268.00	\$ 25,771,410.00	\$ 125,186,540.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 13,399,472.23	\$ 6,429,827.14	\$ 20,000,000.00
22	Debt Service: Bond Principal & Interest Payments	\$ 5,022,084.00	\$ 6,134,112.00	\$ 6,437,034.00
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	<b>Total Disbursements &amp; Transfers</b> (Lines 19 thru 28)	<b>\$ 150,120,824.23</b>	<b>\$ 188,601,543.63</b>	<b>\$ 342,621,430.00</b>
30	<b>Balance Forward/Cash Reserve</b> (Line 17 - Line 29)	<b>\$ 116,483,266.69</b>	<b>\$ 107,197,755.63</b>	<b>\$ 81,224,743.29</b>
31	Cash Reserve Percentage			41%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 73,403,655.45
		County Treasurer's Commission at 1% of Line 6		\$ 734,036.55
		<b>Total Property Tax Requirement</b>		<b>\$ 74,137,692.00</b>

# Southeast Community College

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 58,313,211.00
Bond Fund	\$ -
Capital Improvement Fund	\$ 15,824,481.00
_____ Fund	
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 74,137,692.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 81,224,743.29
Remaining Cash Reserve	\$ 81,224,743.29
Remaining Cash Reserve %	41%

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Southeast Community College</b>
ADDRESS	<b>301 S 68th Street Place</b>
CITY & ZIP CODE	<b>Lincoln, NE 68510</b>
TELEPHONE	<b>402.323.3414</b>
WEBSITE	<b>www.southeast.edu</b>

### BOARD CHAIRPERSON

### CLERK/TREASURER/SUPERINTENDENT/OTHER

### PREPARER

NAME	Mr. Neal Stenberg	Ms. Kristin Yates	Amy Jorgens
TITLE /FIRM NAME	Chairperson	Treasurer	SCC, VP Administrative Services
TELEPHONE	402.323.3405	402.323.3405	402.323.3414
EMAIL ADDRESS	nstenberg@southeast.edu	kyates@southeast.edu	ajorgens@southeast.edu

For Questions on this form, who should we contact (please  $\checkmark$  one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer



Southeast Community College  
**2023-2024 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1) \$	74,137,692.00
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
State Aid (Community College Aid Act)	(4) \$	30,296,422.10
Transfers of Surplus Fees	(5) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	\$	28,605,569.00 (6)
<b>LESS:</b> Amount Spent During 2022-2023	\$	10,567,204.00 (7)
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	\$	18,038,365.00 (8)
Amount to be included as Restricted Funds ( <u>Cannot</u> be a Negative Number)	(9) \$	-
Nameplate Capacity Tax	(9a) \$	-

<b>TOTAL RESTRICTED FUNDS (A)</b>	(10)	<b>\$ 104,434,114.10</b>
-----------------------------------	------	--------------------------

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	\$	37,240,621.00 (11)
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> ) Agrees to Line (8).	\$	18,038,365.00 (12)
Allowable Capital Improvements	(13) \$	19,202,256.00
Bonded Indebtedness	(14) \$	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15) \$	-
Interlocal Agreements/Joint Public Agency Agreements	(16) \$	4,457,291.00
Judgments	(17)	-
Refund of Property Taxes to Taxpayers	(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(19)	-

<b>TOTAL LID EXCEPTIONS (B)</b>	(20)	<b>\$ 23,659,547.00</b>
---------------------------------	------	-------------------------

<b>TOTAL RESTRICTED FUNDS</b> <b>For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i>	<b>\$ 80,774,567.10</b>
---	-------------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

## Southeast Community College

### LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 103,105,608.74  
(1)

#### CURRENT YEAR ALLOWABLE INCREASES

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %  
(2)

**2** ALLOWABLE GROWTH % INCREASE OVER 2.5%

2023 Reimbursable FTE Student Enrollment	<u>5,668.12</u>	
	(A)	
LESS: 2022 Reimbursable FTE Student Enrollment	<u>5,710.03</u>	
	(B)	
Subtotal = Line (A) <b>MINUS</b> Line (B)	<u>(41.91)</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>(0.73) %</u>	
	(D)	

Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5% - %  
(3)

**3** ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

1.00 %  
(4)

**Please attach a copy of the Board minutes approving the increase.**

**4** SPECIAL ELECTION - VOTER APPROVED % INCREASE                     %  
(5)

**Please Attach Ballot Sample and Election Results**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 3,608,696.31  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 106,714,305.05  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 80,774,567.10  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 25,939,737.95  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

**The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.**

Southeast Community College

**2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted
Estimated	
Sandhills IT Tower	\$ 23,239,890
Renovation of N, R & T Sections	5,000,000
Renovation of K-M-S Sections	3,000,000
Construction Support Projects	1,883,016
Nebraska Hall Addition	2,000,000
Loop Road Construction	1,267,715
Beatrice Welding Facility	850,000

Total - Must agree to Line 11 on Lid Support Page 4

\$ 37,240,621.00

**LEVY LIMIT FORM**  
**Southeast Community College**

Total Personal and Real Property Tax Request		\$ <u>74,137,692.00</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( \$ <u>          -          </u> ) (A)	
Preexisting lease-purchase contracts approved prior to <b>July 1, 1998</b>	( \$ <u>          -          </u> ) (B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	( \$ <u>          -          </u> ) (C)	
Accessibility Barrier/Abatement Hazard Funds	( \$ <u>          -          </u> ) (D)	
Total Exclusions		( \$ <u>                          -          </u> ) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ <u>74,137,692.00</u> (3)
2023 Valuation (Per the County Assessor)		\$ <u>79,122,403,321.00</u> (4)
Total Levy for Levy Limit Compliance ( <i>Shall Not Exceed 11.25 Cents</i> ) [Line (3) Divided By Line (4) Times 100]		<u>0.093700</u> (5)
Capital Improvements/Bond Sinking Funds	( \$ <u>15,824,480.00</u> ) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy ( <i>Shall Not Exceed 2 Cents</i> ) [Line (E) <b>Divided By</b> Line (4) <b>Times</b> 100]		<u>0.020000</u> (6)
Calculated General Fund Levy [Line (5) minus Line (6)]		<u>0.073700</u> (7)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) <b>Divided By</b> Line (4) <b>Times</b> 100] ( <i>Shall Not Exceed 3/4 of one cent</i> )		<u>0.000000</u> (8)

**Note :** **Levy Limits established by State Statute Section 85-1517 & 77-3442:**  
Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - **11.25 Cents (through 2023-2024 ONLY)** Includes up to **2 Cents** for Capital Improvements/Bond Sinking Funds.  
**PLUS** Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents. **(Through 2023-2024 ONLY)**  
**PLUS** Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

**Attach supporting documentation if a vote was held to exceed the levy limit.**

Southeast Community College

**2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 64,595,270.00  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{1,226,749,912}{2023 \text{ Real Growth Value per Assessor}} \div \frac{65,166,066,249}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.88} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 3.88 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 2,506,296.48

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 67,101,566.48

**ACTUAL PROPERTY TAX REQUEST**

**2023-2024 ACTUAL Total Property Tax Request** (7) \$ 74,137,692.00  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Certification of Taxable Value Tax Year 2023 & Property Tax Year 2022 and 2023 Final Valuations With Growth								PY PTx Request	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Certification of Taxable Value TY 2022 per Co Assessor	Certification of Taxable Value TY 2023 per Co Assessor	Tax Year Valuation Dollar Change col b - col a	Tax Year % Change col c / col a	Tax Year 2023 Real Growth per Co Assessor	Prior Year Total Real Property Val per Co Assessor	Real Growth Percentage col e / col f	Tax Year 2023 Prop Tax Request 9.37 cents/\$100 valuation	Per P 1 UBD 2022 Taxable Dollars	
Cass	4,411,608,355	4,536,057,177	124,448,822	2.82%	40,721,157	4,221,179,627	0.96469%	4,250,286	4,133,677.00
Fillmore	2,423,863,677	2,528,408,741	104,545,064	4.31%	19,049,410	2,262,480,798	0.84197%	2,369,119	2,271,160.00
Gage	3,445,383,149	3,767,612,674	322,229,525	9.35%	33,463,915	3,095,851,509	1.08093%	3,530,253	3,228,324.00
Jefferson	1,877,473,354	2,051,874,115	174,400,761	9.29%	22,179,647	1,690,902,846	1.31170%	1,922,606	1,759,193.00
Johnson	986,162,613	1,032,355,997	46,193,384	4.68%	8,651,089	947,420,564	0.91312%	967,318	924,034.00
Lancaster	33,855,264,851	41,300,922,978	7,445,658,127	21.99%	894,106,457	32,174,368,013	2.77894%	38,698,965	31,722,383.00
Nemaha	1,206,057,659	1,386,501,851	180,444,192	14.96%	5,632,247	1,148,537,576	0.49038%	1,299,152	1,130,076.00
Otoe	2,536,523,456	2,889,517,055	352,993,599	13.92%	24,018,929	2,381,875,111	1.00840%	2,707,477	2,376,722.00
Pawnee	814,845,249	837,904,741	23,059,492	2.83%	2,503,525	789,721,084	0.31701%	785,117	763,510.00
Richardson	1,458,112,640	1,674,625,309	216,512,669	14.85%	8,076,698	1,391,544,054	0.58041%	1,569,124	1,366,252.00
Saline	2,488,492,604	2,610,939,613	122,447,009	4.92%	9,373,690	2,304,602,452	0.40674%	2,446,450	2,331,718.00
Saunders	4,660,999,066	5,098,227,984	437,228,918	9.38%	98,414,981	4,481,406,978	2.19607%	4,777,040	4,367,356.00
Seward	3,368,638,947	3,603,661,734	235,022,787	6.98%	37,718,112	3,188,239,390	1.18304%	3,376,631	3,156,415.00
Thayer	1,915,732,352	2,102,856,472	187,124,120	9.77%	4,353,798	1,786,108,840	0.24376%	1,970,377	1,795,041.00
York	3,489,230,216	3,700,936,880	211,706,664	6.07%	18,486,257	3,301,827,407	0.55988%	3,467,778	3,269,409.00
<b>Totals</b>	<b>68,938,388,188</b>	<b>79,122,403,321</b>	<b>10,184,015,133</b>	<b>14.77%</b>	<b>1,226,749,912</b>	<b>65,166,066,249</b>	<b>1.88250%</b>	<b>74,137,692</b>	<b>64,595,270.00</b>
per Allowable Growth	(1)	(2)			(4)	(3)	(5)	(9)	(7)

\*\*\* Proof of Publication \*\*\*

State of Indiana )  
Lake County ) SS.

SOUTHEAST COMMUNITY COLLEGE-LINCOLN

301 S 68TH ST PLACE Floor 5  
LINCOLN, NE 68510

ORDER NUMBER 1181790

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Lincoln Journal Star

Signature

Date

9/19/23

**NOTICE OF THE MEETING**  
OF THE BOARD OF GOVERNORS  
OF THE SOUTHEAST COMMUNITY COLLEGE AREA September 26, 2023 3:30 P.M. or as soon as the annual Budget Hearing for the 2023-2024 fiscal year is concluded. Location: Milford Campus Welsh Center 600 State Street, Milford, Nebraska  
Notice is hereby given that the regular meeting of the Board of Governors of the Southeast Community College Area, will be held at 3:30 p.m. or as soon as the annual Budget Hearing for the 2023-2024 fiscal year is concluded on September 26, 2023, at the Southeast Community College Milford Campus - Welsh Center, or other location therein, 600 State Street, Milford, NE. The agenda for the meeting, kept continuously current, is available for public inspection during regular business hours at the Jack J. Huck Continuing Education Center, 301 South 68th Street Place, Lincoln, Nebraska.  
THE BOARD OF GOVERNORS OF THE SOUTHEAST COMMUNITY COLLEGE AREA  
1181603 9/19 ZNEZ

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 09/19/2023

TOTAL AD COST: 18.09  
FILED ON: 9/19/2023

Subscribed in my presence and sworn to before me on

September 19, 20 23

Christina Palma Notary Public



\*\*\* Proof of Publication \*\*\*

State of Indiana )  
Lake County ) SS.

SOUTHEAST COMMUNITY COLLEGE-LINCOLN

301 S 68TH ST PLACE Floor 5  
LINCOLN, NE 68510

ORDER NUMBER 1181600

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Lincoln Journal Star

Signature [Handwritten Signature] Date 9/19/23

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 09/18/2023

TOTAL AD COST: 91.18  
FILED ON: 9/18/2023

Subscribed in my presence and sworn to before me on

September 19, 2023

Christina Palma Notary Public





\*\*\* Proof of Publication \*\*\*

State of Indiana )  
Lake County ) SS.

**NOTICE OF THE SPECIAL MEETING/ANNUAL BUDGET HEARING**  
OF THE BOARD OF GOVERNORS OF THE SOUTHEAST COMMUNITY COLLEGE AREA September 26, 2023 3:00 P.M. Location: Milford Campus Welsh Center 600 State Street, Milford, Nebraska  
Notice is hereby given that a special meeting and annual budget hearing of the Board of Governors of the Southeast Community College Area, will be held starting at 3:00 p.m., and such hearing shall not be limited by time, on September 26, 2023, in the Welsh Center or such other location therein at the Southeast Community College - Milford Campus, 600 State Street, Milford, Nebraska.  
The special meeting shall be for the purposes of conducting a public hearing and presentation of the proposed annual budget for the 2023-2024 fiscal year for the Southeast Community College Area in compliance with the Nebraska Budget Act. Public comment on the proposed annual budget statement will be available. The proposed budget statement is available for public inspection during regular business hours at the Jack Huck Continuing Education Center, 301 South 68th Street Place, Lincoln, Nebraska and will be made available for inspection at the special meeting.  
The agenda for the meeting is available for public inspection during regular business hours at the Jack Huck Continuing Education Center, 301 South 68th Street Place, Lincoln, Nebraska.  
THE BOARD OF GOVERNORS OF THE SOUTHEAST COMMUNITY COLLEGE AREA  
1181603 9/18 ZNEZ

SOUTHEAST COMMUNITY COLLEGE-LINCOLN

301 S 68TH ST PLACE Floor 5  
LINCOLN, NE 68510

ORDER NUMBER 1181603

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Lincoln Journal Star

Signature

Date

9/19/23

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 09/18/2023

TOTAL AD COST: 27.70  
FILED ON: 9/18/2023

Subscribed in my presence and sworn to before me on

September 19, 20 23

Christina Palma Notary Public



**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Board of Governors representing Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York counties, will meet on the 26th day of September 2023, at 3:00 o'clock P.M., at the Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary, 301 South 68th Street Place, Lincoln, NE 68510-2449 during regular business hours and available on the public website at [www.southeast.edu](http://www.southeast.edu).

2021-2022 Actual Disbursements & Transfers	\$ 150,120,824.23
2022-2023 Actual Disbursements & Transfers	\$ 188,601,543.63
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 351,562,262.00
2023-2024 Necessary Cash Reserve	\$ 81,224,743.29
2023-2024 Total Resources Available	\$ 432,787,005.29
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 83,078,523.00
Unused Budget Authority Created For Next Year	\$ 16,998,906.95

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 83,078,523.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26 day of September 2023, at 3:30 o'clock P.M., at Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	348,168,302.00	351,562,262.00	0.97%
Property Tax Request	\$ 64,595,270.00	\$ 83,078,523.00	28.61%
Valuation	68,938,388,188	79,122,403,321	14.77%
Tax Rate	0.093700	0.105000	12.06%
Tax Rate if Prior Tax Request was at Current Valuation	0.081640		

## PUBLIC NOTICES

### NOTICE OF FORMATION OF LIMITED LIABILITY COMPANY

1) The name of the Company is Barrenquist Realty, LLC.  
 2) The designated office of the Company is 8030 Eastwood Ct, Lincoln, NE 68506  
 3) The Registered Agent is William E Barrera at 8030 Eastwood Ct, Lincoln, NE 68506  
 4) The Company is organized to engage in the short term and long term realty of residential houses, as well as to do any and all actions and things convenient, expedient, ancillary or otherwise necessary to accomplish the foregoing; and to engage in any and all lawful business, other than banking or insurance, for which a limited liability company may be organized under the laws of Nebraska.  
 5) The time of the commencement of the Company shall be September 6, 2023, and the duration of the Company shall be perpetual.  
 6) The affairs of the Company shall be conducted by its members, except to the extent they appoint one of more managers to conduct the affairs of the Company.  
 1180460 9/11,18,25 ZNEZ

### NOTICE OF ORGANIZATION

Notice is hereby given that Broken Glass, LLC, a Nebraska Limited Liability Company, has been organized under the laws of the state of Nebraska, with its initial designated office at 1125 Q Street, Suite 501, Lincoln, NE 68508. The initial agent for service of process of the Company is Jon C. Bruning, 1125 Q Street, Suite 501, Lincoln, NE 68508.  
 1181498 9/18,25 Oct 2 ZNEZ

### NOTICE TO DEFENDANT

IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-7145

judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$2210.00 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted.  
 Respectfully submitted,  
 Fredrick Luke Alexander, #23618  
 AR Solutions, Inc.  
 1180379 9/11,18,25 ZNEZ

### NOTICE TO DEFENDANT

IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-6967  
 To: Jeremiah J King, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on July 13, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$502.84 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted.

discussion of said street improvements plans prior to adoption according to law and as provided in Legislative Bill No. 1302 passed by the 1969 Nebraska State Legislature and approved by the Governor.  
 1181591 9/18 ZNEZ

### NOTICE OF ORGANIZATION - Just Speechie, LLC

Notice is hereby given that Just Speechie, LLC, a Nebraska Limited Liability Company, has been organized under the laws of the state of Nebraska, with its initial designated office at 8119 Jones Ave, Lincoln, NE 68516. The initial agent for service of process of the Company is Registered Agents Inc, 200 S 21st St STE 400A, Lincoln, NE, 68510.  
 1180353 9/11,18,25 ZNEZ

### Notice of Meeting

The Board of Commissioners to the Nebraska Commission for the Blind and Visually Impaired will meet Saturday, November 4, 2023, beginning at 9:00 A.M. The Focus Topic will be Older Blind (OIB) and Independent (IL) Services. The meeting will be held at the Omaha State Office Building, 1313 Farnam on the Mall, Room 226, Omaha, Nebraska. Everyone must enter the building from the east doors (13th Street). If reasonable accommodations are needed, please contact NCBVI at 402-471-8101 as soon as possible. Every effort will be made to arrange the needed accommodation. An agenda can be obtained by calling 877-809-2419 during regular business hours.  
 1180373 9/18 ZNEZ

### NOTICE OF THE SPECIAL MEETING/ANNUAL BUDGET HEARING

### Southeast Community College

#### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Board of Governors representing Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York counties, will meet on the 26th day of September 2023, at 3:00 o'clock P.M., at the Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary, 301 South 68th Street Place, Lincoln, NE 68510-2449 during regular business hours and available on the public website at [www.southeast.edu](http://www.southeast.edu).

2021-2022 Actual Disbursements & Transfers	\$ 150,120,824.23
2022-2023 Actual Disbursements & Transfers	\$ 188,601,543.63
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 351,562,262.00
2023-2024 Necessary Cash Reserve	\$ 81,224,743.29
2023-2024 Total Resources Available	\$ 432,787,005.29
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 83,078,523.00
Unused Budget Authority Created For Next Year	\$ 16,998,906.95

#### Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 83,078,523.00
Personal and Real Property Tax Required for Bonds	\$ -

#### NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26 day of September 2023, at 3:30 o'clock P.M., at Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	348,168,302.00	351,562,262.00	0.97%
Property Tax Request	\$ 64,595,270.00	\$ 83,078,523.00	28.61%
Valuation	68,938,388,188	79,122,403,321	14.77%
Tax Rate	0.093700	0.105000	12.06%
Tax Rate if Prior Tax Request was at Current Valuation	0.081640		

may be organized under the laws of the State of Nebraska. The affairs of the Company shall be managed by the Member(s) pursuant to an Operating Agreement duly adopted by the Company.  
 1180513 9/11,18,25 ZNEZ

Beneficiary. The Purchaser shall be responsible for all prior liens, all applicable fees, and all taxes, including the documentary stamp tax. Budget 23-24 is 0.37 Cents per \$100 valuation. This sale is made without any warranties as to the title or condition of the property.

changes to Title 181, Chapter 2 of the Nebraska Administrative Code (NAC) - Screening of Infants for Inherited and Congenital Infant - Or Congenital Diseases. These regulations govern the screening of infants for inherited and congenital



TO: Jaciel Acevedo and Stephanie Acevedo, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on July 19, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$1077.53 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted. Respectfully submitted, Fredrick Luke Alexander, #23618 AR Solutions, Inc. 1180377 9/11,18,25 ZNEZ

**NOTICE TO DEFENDANT**  
IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-3908  
To: Cheryl A Fischer, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on April 20, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$1504.61 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted. Respectfully submitted, Fredrick Luke Alexander, #23618 AR Solutions, Inc. 1180375 9/11,18,25 ZNEZ

**NOTICE TO DEFENDANT**  
IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-4792  
To: Cecilia L Smith, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on May 16, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$2865.98 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted. Respectfully submitted,

Respectfully submitted, Fredrick Luke Alexander, #23618 AR Solutions, Inc. 1181589 9/18,25 10/2 ZNEZ

**NOTICE TO DEFENDANT**  
IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-7379  
To: Johnny R Ton, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on July 25, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$532.53 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted. Respectfully submitted, Fredrick Luke Alexander, #23618 AR Solutions, Inc. 1180380 9/11,18,25 ZNEZ

**NOTICE TO DEFENDANT**  
IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-5331  
To: Lonnie R Irvin, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on May 31, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$1506.82 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted. Respectfully submitted, Fredrick Luke Alexander, #23618 AR Solutions, Inc. 1180378 9/11,18,25 ZNEZ

SouthLaw, P.C.  
13160 Foster Suite 100  
Overland Park, KS 66213-2660  
(913) 663-7600  
FILE NO. 241159  
**NOTICE OF TRUSTEE'S SALE**  
For default in the payment of debt secured by a deed of trust executed by Joyce Rae Frain and Ernest J Frain, dated July 25, 2011, and recorded on August 1, 2011, Document No. 2011032959 in the Office of the Recorder of Deeds, Lancaster County, Nebraska, the undersigned Successor Trustee will on October 24, 2023, at 3:00 PM, at the Second floor - east side of building off elevator of the Lancaster County Courthouse, Lincoln, Nebraska, sell at public vendue to

OF THE BOARD OF GOVERNORS OF THE SOUTHEAST COMMUNITY COLLEGE AREA September 26, 2023 3:00 P.M. Location: Milford Campus Welsh Center 600 State Street, Milford, Nebraska  
Notice is hereby given that a special meeting and annual budget hearing of the Board of Governors of the Southeast Community College Area, will be held starting at 3:00 p.m., and such hearing shall not be limited by time, on September 26, 2023, in the Welsh Center or such other location therein, at the Southeast Community College - Milford Campus, 600 State Street, Milford, Nebraska.

The special meeting shall be for the purposes of conducting a public hearing and presentation of the proposed annual budget for the 2023-2024 fiscal year for the Southeast Community College Area in compliance with the Nebraska Budget Act. Public comment on the proposed annual budget statement will be available. The proposed budget statement is available for public inspection during regular business hours at the Jack Huck Continuing Education Center, 301 South 68th Street Place, Lincoln, Nebraska and will be made available for inspection at the special meeting.

The agenda for the meeting is available for public inspection during regular business hours at the Jack Huck Continuing Education Center, 301 South 68th Street Place, Lincoln, Nebraska.  
THE BOARD OF GOVERNORS OF THE SOUTHEAST COMMUNITY COLLEGE AREA  
1181603 9/18 ZNEZ

**NOTICE OF PETITION**  
TO: BRYNDYN WEBBER  
You are hereby notified that on August 11th, 2023 the Plaintiff, General Collection Company filed a Petition in the County Court of LANCASTER county Nebraska against you shown as Case Number C123-8118 the object and prayer of which is a judgment in the amount of \$6,230.05 plus court costs, attorney fees and pre-judgement interest pursuant to Nebraska Revised statute Section 25-1801.  
The petition prays that judgment be entered against you. You are hereby notified that you must answer the petition on or before the 2nd day of November 2023 at the LANCASTER County Court of Nebraska.  
By: Law Offices, Attorney for Plaintiff  
James H. Truell #14258  
308 N Locust St. Ste. 306 Grand Island, NE 68801 (308)-381-1423  
1181595 9/18,25 10/2 ZNEZ

**NOTICE OF PETITION**  
TO: JADEN A KLEIN You are hereby notified that on June 29th, 2023 the Plaintiff, General Collection Company filed a Petition in the County Court of LANCASTER County Nebraska against you shown as Case Number C123-657 the object and prayer of which is a judgment in the amount of \$2,689.18 plus court costs, attorney fees and pre-judgement interest pursuant to Nebraska Revised statute Section 25-1801. The petition prays that judgment be entered against you. You are hereby notified that you must answer the

**Notice of Organization**  
of RMF FARMS, LLC A NEBRASKA LIMITED LIABILITY COMPANY  
Notice is hereby given that RMF Farms, LLC, a Nebraska Limited Liability Company, has been organized under the laws of the State of Nebraska, with its registered office and designated office at 2421 Saint Thomas Drive, Lincoln, Lancaster County, Nebraska 68502. The registered agent at said office is Michael L. Farmer. The purposes for which the Company is organized are to engage in any and all lawful businesses for which a limited liability company may be organized under the laws of the State of Nebraska, including but not limited to the buying, owning, selling, leasing, developing, and operating of real estate and personal property. Perpetual existence of the Company commenced when the Certificate of Organization was filed with the Nebraska Secretary of State on September 06, 2023.  
RMF Farms, LLC  
By: Thomas S. Kruml, #20097 Kruml Law Office, P.C., L.L.O. 1501 M Street, P.O. Box 347 Ord, NE 68862-0347 (308) 728-5088 - Phone (308) 728-5089 - Fax 1180527 9/11,18,25 ZNEZ

**SHERIFF SALE**  
Notice is hereby given that by virtue of an ORDER FOR SALE, issued by the Clerk of the DISTRICT COURT of the Third Judicial District of Nebraska, within and for Lancaster County, in an action wherein THE BANK OF NEW YORK MELLON fka THE BANK OF NEW YORK as TRUSTEE FOR THE CERTIFICATEHOLDERS OF CWMBS, INC. CHL MORTGAGE PASS-THROUGH TRUST 2005-21, MORTGAGE PASS-THROUGH CERTIFICATES, SERIES 2005-21, is Plaintiff, and JAMES L. WILLIAMSON AND JANE G. WILLIAMSON, et al, are Defendants. There will be at 2:00 p.m., on the 19th day of October, 2023, at the east door of the Justice & Law Enforcement Center, 575 South 10th Street, Lincoln, Nebraska, be offered for sale at public auction, the following real estate to wit:  
Lot 2, Block 3, Kensington Estates First Addition, Lancaster County, Nebraska  
TERMS OF SALE: Cash, Cashier's Check, or Money Order due at the time of the sale.  
Given my hand this 11th day of September, 2023  
TERRY T. WAGNER, SHERIFF  
1181345 9/18,25 10/2,9 ZNEZ

**Notice of Organization**  
Notice is hereby given that Stone Rentals LLC has been organized under the laws of the State of Nebraska. The address of the designated office of the Company is 9831 N. 151st St. Waverly, NE 68462. The initial agent for service of process is Incfile 17350 State Hwy 249, Houston TX 77064. The general nature of the business will be to engage in the transaction of any or all lawful business, for which a limited liability company may be organized under the laws of the State of Nebraska. The Company commenced its existence on 07-28-2023, and its duration shall be perpetual. Organizer Name: Vadim Derun.  
1179796 9/11,18,25 ZNEZ

**Notice of Organization**  
Notice is hereby given that Stone Rentals LLC has been organized under the laws of the State of Nebraska. The address of the designated office of the Company is 9831 N. 151st St. Waverly, NE 68462. The initial agent for service of process is Incfile 17350 State Hwy 249, Houston TX 77064. The general nature of the business will be to engage in the transaction of any or all lawful business, for which a limited liability company may be organized under the laws of the State of Nebraska. The Company commenced its existence on 07-28-2023, and its duration shall be perpetual. Organizer Name: Vadim Derun.  
1179796 9/11,18,25 ZNEZ

condition of the property.  
DATED this 29 day of August, 2023.  
GREGORY L. GALLES, Successor Trustee  
By: /s/ Gregory Galles  
For: LOCHER PAVELKA DOSTAL BRADY & HAMMES, LLC 200 The Omaha Club 2002 Douglas Street Omaha, Nebraska 68102 Phone: (402) 898-7000 Fax: (402) 898-7130  
Gregory L. Galles, #21748  
1179130 9/11,18,25 10/2,9 ZNEZ

**NOTICE OF TRUSTEE'S SALE**  
TO WHOM IT MAY CONCERN: YOU ARE HEREBY NOTIFIED that the following-described property will be sold by GREGORY L. GALLES, Successor Trustee, at public auction to the highest bidder in the County Court Lobby on the second floor of the Lancaster Justice and Law Enforcement Building, 575 South Tenth Street, Lincoln, Nebraska, on October 31, 2023 at 10:00 a.m.  
LOTS FIFTY (50) AND FIFTY-ONE (51), STERLING PLACE, LINCOLN, LANCASTER COUNTY, NEBRASKA.  
The highest bidder will deposit with the Trustee, on the day and time of the sale, \$5,000.00 in cash or certified funds with the remainder to be received in cash or certified funds by 5:00 p.m. on the day of the sale, at the offices of Locher Pavelka Dostal Braddy & Hammes, except this requirement is waived when the highest bidder is the Beneficiary. The Purchaser shall be responsible for all prior liens, all applicable fees, and all taxes, including the documentary stamp tax. This property is sold "as is" and this sale is made without any warranties as to the title or condition of the property.

DATED this 29 day of August, 2023.  
GREGORY L. GALLES, Successor Trustee  
By: /s/ Gregory Galles  
For: LOCHER PAVELKA DOSTAL BRADY & HAMMES, LLC 200 The Omaha Club 2002 Douglas Street Omaha, Nebraska 68102 Phone: (402) 898-7000 Fax: (402) 898-7130  
Gregory L. Galles, #21748  
1179131 9/11,18,25 10/2,9 ZNEZ

**NOTICE OF TRADE NAME**  
Trade Name: Road Reliance Services  
Name of Applicant: C.A.R.S Protection Plus, Inc.  
Address: 4350 Northern Pike, Suite 143 Monroeville PA 15146  
Applicant is: Corporation  
If other than an individual, state under whose laws entity was formed: Pennsylvania  
Date of first use of name in Nebraska: upon filing  
General nature of business: Administrator of vehicle service contracts and other automotive related products.  
Jason Paul McConnell  
Signature of Applicant or Legal Representative  
1181505 9/18 ZNEZ

**REGISTRATION OF TRADE NAME**  
TRADE NAME: SUNRISE AUTO SALES  
NAME OF APPLICANT: ARAS HASNAN AYAZ HASAN  
ADDRESS: 6045 SEWARD AVE LINCOLN NE 68504  
APPLICANT IS: Individual  
DATE OF FIRST USE OF NAME IN NEBRASKA: 08/14/2023  
1181505 9/18 ZNEZ

**REGISTRATION OF TRADE NAME**  
TRADE NAME: SUNRISE AUTO SALES  
NAME OF APPLICANT: ARAS HASNAN AYAZ HASAN  
ADDRESS: 6045 SEWARD AVE LINCOLN NE 68504  
APPLICANT IS: Individual  
DATE OF FIRST USE OF NAME IN NEBRASKA: 08/14/2023  
1181505 9/18 ZNEZ

infant or childhood-onset diseases, Nebraska Revised Statutes §§ 71-519 to 71-524. The proposed changes update chapter name; update definitions; update terminology; add clarification language; update approved standards of collection; update section headings and formatting; correct punctuation and typographical errors; remove duplicative statutory language from the regulations; and restructure the regulatory chapter.  
Authority for these regulations is found in Neb. Rev. Stat. §§ 81-3117(7) and 71-519.  
Interested persons may attend the hearing and provide verbal or written comments, or mail, fax, or email written comments, no later than the day of the hearing to: DHHS Legal Services, PO Box 95026, Lincoln, NE 68509-5026, (402) 742-2382 (fax) or dhhs.regulations@nebraska.gov, respectively.

A copy of the proposed changes is available online at http://www.sos.ne.gov, or by contacting DHHS at the mailing address or email above, or by phone at (402) 471-8417. The fiscal impact statement for these proposed changes may be obtained at the office of the Secretary of State, Regulations Division, 1201 N Street, Suite 120, Lincoln, NE 68508, or by calling (402) 471-2385.  
Auxiliary aids or reasonable accommodations needed to participate in a hearing can be requested by calling (402) 471-8417. Individuals who are deaf or hard of hearing may call DHHS via the Nebraska Relay System at 711 or (800) 833-7352 TDD at least 2 weeks prior to the hearing.  
1181612 9/18 ZNEZ

**NOTICE OF HEARING**  
ON REPORT OF LINCOLN CITY-LANCASTER COUNTY PLANNING COMMISSION  
Notice is hereby given that the Lincoln City Council will hold a public hearing on Monday, September 25, 2023 at 5:30 p.m. in the Council Chambers, County-City Building, 555 South 10th Street, to consider recommendations of the City-County Planning Commission:  
23-123 Street & Alley Vacation 23003 - Application of Venture Holdings, LLC, to vacate West Cleveland Avenue, between NW 48th Street and Outlot 'B', Hartland Homes Northwest 6th Addition, adjacent to Lot 37, Block 1 and Lots 1-2 and Lot 41, Block 5, Airport Heights Addition, and Outlot B, Hartland Homes Northwest 6th Addition generally located at NW 48th Street and W Madison Avenue.  
23-124 Street Name Change 23002 - Application of Venture Holdings, LLC, to change the name of W Madison Avenue to W Madison Place, due to the proposed cul-de-sac, on property generally located at NW 48th Street and W Madison Avenue.  
23-125 Change of Zone 15013B - Application of Leo Schumacher, to amend the Tower Heights Planned Unit Development to change the zoning designation from O-3 Office Park District to B-2 Planned Neighborhood Business District on the property generally located at the SW corner of South 52nd Street and Yorkway Hill Road.  
Suzanne Pham, City Clerk  
1181663 9/18 ZNEZ

respectfully submitted,  
Fredrick Luke Alexander, #23618  
AR Solutions, Inc.  
1181587 9/18,25 10/2 ZNEZ

**NOTICE TO DEFENDANT**  
IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-3587  
To: Harrison B Spidle, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on April 10, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a judgment against you for goods, services, and/or labor that the plaintiff's assignor provided to you and/or your family in the amount of \$2240.00 plus costs, pre and post judgment interests, and for such other relief as this Court deems just and equitable. You are further notified that unless you file an appropriate response within thirty (30) days after the final publication, the matter will be heard of said Complaint in the County Court of Lancaster County, Nebraska and said relief may be granted. Respectfully submitted,  
Fredrick Luke Alexander, #23618  
AR Solutions, Inc.  
1180376 9/11,18,25 ZNEZ

**NOTICE TO DEFENDANT**  
IN THE COUNTY COURT OF LANCASTER COUNTY, NEBRASKA, CASE NO. C123-4659  
To: Joanna Johnson, whose whereabouts are unknown upon whom personal service of summons cannot be had, and is the defendant in said proceedings: You are notified that on May 11, 2023, Plaintiff, AR Solutions, Inc., filed a Complaint against you in the County Court of Lancaster County, Nebraska, the object of which is to obtain a

the highest bidder for cash: Lot Twelve (12), Block One Hundred Thirty-Eight (138), Havelock Addition, Lincoln, Lancaster County, Nebraska, commonly known as 3701 N 61st St, Lincoln, NE, 68507 subject to all prior easements, restrictions, reservations, covenants and encumbrances now of record, if any, to satisfy the debt and costs. Liliiana E. Shannon, Successor Trustee  
First Publication: September 11, 2023  
**NOTICE**  
Pursuant to the Fair Debt Collection Practices Act, 15 U.S.C. §1692c(b), no information concerning the collection of this debt may be given without the prior consent of the consumer given directly to the debt collector or the express permission of a court of competent jurisdiction. The debt collector is attempting to collect a debt and any information obtained will be used for that purpose (No. 241159). For more information, visit [www.Southlaw.com](http://www.Southlaw.com)  
1176609, 9/11, 9/18, 9/25, 10/2, 10/9, ZNEZ

**NOTICE OF PUBLIC HEARING**  
Notice is hereby given that the Village of Denton, Nebraska proposes to hold a public hearing on October 2, 2023 at 6:45 p.m. Local Time at the Village Offices to consider the adoption of a long range plan for a one-year and six-year street improvement program for the Village of Denton, Nebraska. Any interested persons are invited to attend this public hearing and to present pertinent information, data or views or to request additional information or background regarding said street improvements plans. The purpose of the hearing is to afford full and complete public knowledge and

petition on or before the 2nd day of November 2023 at the LANCASTER County Court of Nebraska.  
By: Law Offices, Attorney for Plaintiff James H. Truell #14258  
308 N Locust St. Ste. 306 Grand Island, NE 68801 (308)-381-1423  
1181488 9/18,25 10/2 ZNEZ

**NOTICE OF PETITION**  
TO: NINA DESERSA-CAYAX  
You are hereby notified that on July 14th, 2023 the Plaintiff, General Collection Company filed a Petition in the County Court of LANCASTER county Nebraska against you shown as Case Number C123-7012 the object and prayer of which is a judgment in the amount of \$3,743.39 plus court costs, attorney fees and pre-judgement interest pursuant to Nebraska Revised statute Section 25-1801. The petition prays that judgment be entered against you. You are hereby notified that you must answer the petition on or before the 2nd day of November 2023 at the LANCASTER County Court of Nebraska.  
By: Law Offices, Attorney for Plaintiff James H. Truell #14258  
308 N Locust St. Ste. 306 Grand Island, NE 68801 (308)-381-1423  
1181592 9/18,25 10/2 ZNEZ

**NOTICE OF ORGANIZATION**  
Radon Web Services LLC was organized under the Nebraska Uniform Limited Liability Company Act commencing on August 4, 2023, and shall have perpetual existence. The initial designated office is 700 R St, Unit 80345, Lincoln, NE 68501, and the initial agent and address for service of process is Joseph Kleier, 700 R St, Unit 80345, Lincoln, NE 68501. The company is organized to engage in any and all lawful business for which a limited liability company

**NOTICE OF ORGANIZATION**  
Notice is hereby given that TLC BY SHELLY LLC has been organized under the laws of the State of Nebraska. The address of the designated office of the Company is 2050 FLETCHER AVE # 320 LINCOLN, NE 68521. The initial agent for service of process is USCA, INC. 1102 DOUGLAS ST OMAHA, NE 68102. The general nature of the business will be to engage in the transaction of any or all lawful business, for which a limited liability company may be organized under the laws of the State of Nebraska. The Company commenced its existence on 07/26 /2023, and its duration shall be perpetual. Organizer Name: Legal-Zoom.com, Inc., Organizer By: Cheyenne Moseley, Assistant Secretary  
1180466 9/11,18,25 ZNEZ

**NOTICE OF TRUSTEE'S SALE**  
TO WHOM IT MAY CONCERN:  
YOU ARE HEREBY NOTIFIED that the following-described property will be sold by GREGORY L. GALLES, Successor Trustee, at public auction to the highest bidder in the County Court Lobby on the second floor of the Lancaster Justice and Law Enforcement Building, 575 S. 10th St., in the City of Lincoln, Lancaster County, Nebraska, on October 31, 2023 at 10:00 a.m.:  
LOT ONE (1), BLOCK ONE (1), SUNNYSIDE ACRES FIRST ADDITION, LINCOLN, LANCASTER COUNTY, NEBRASKA  
The highest bidder will deposit with the Trustee, on the day and time of the sale, \$5,000.00 in cash or certified funds with the remainder to be received in cash or certified funds by 5:00 p.m. on the day of the sale, at the offices of Locher Pavelka Dostal Braddy & Hammes, except this requirement is waived when the highest bidder is the

NEBRASKA: 09/14/23  
GENERAL NATURE OF BUSINESS: AUTO DEALERSHIP  
ARAS HASAN  
Signature of Applicant  
1181497 9/18 ZNEZ

**ADVERTISEMENT for BIDS**  
Sealed Bids will be received by the Nebraska Game and Parks Commission at the Engineering Division Office, 2200 North 33rd Street, Lincoln, Nebraska, 68503, for the following project at the time listed:  
BID DATE AND TIME: September 28, 2023 @ 3:30 P.M.  
PROJECT: Angler Access  
LOCATION: Louisville SRA  
NEAR: Louisville, Nebraska  
COUNTY: Cass County  
Bidding Documents are on file at the Engineering Division Office, Nebraska Game and Parks Commission, 2200 North 33rd Street, Lincoln, Nebraska, phone (402) 471-5548. Interested Prime Contractors/Bidders may obtain copies of the Bid Documents on the website; <http://apps.outdoornebraska.gov/projects> for downloadable PDF files.  
Federal funds will be used to assist in development of the project.  
The Nebraska Game and Parks Commission reserve the right to accept or reject any or all Bids and to waive any or all informalities or irregularities.

NEBRASKA GAME and PARKS COMMISSION  
BY: TIM MCCOY - Director  
1181584 9/18 ZNEZ

**NOTICE OF PUBLIC HEARING**  
NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES  
November 8, 2023 10:00 a.m.  
Central Time Nebraska State Office Building – Lower Level Meadowlark Conference Room 301 Centennial Mall South, Lincoln, Nebraska  
The purpose of this hearing is to receive comments on proposed

**LIQUOR LICENSE APPLICATION**  
2435 SOUTH 48TH STREET  
Notice is hereby given that the City Council of the City of Lincoln, Nebraska, will hold a hearing in the Council Chambers, County-City Building, 555 S. 10th St., on MONDAY, SEPTEMBER 25, 2023 at 5:30 P.M., for the purpose of considering & acting upon the following APPLICATION OF LINCOLN HOLDINGS LTD. DBA RAMO'S PIZZA FOR A CLASS I LIQUOR LICENSE LOCATED AT 2435 SOUTH 48TH STREET.  
At said time and place, the City Council will receive competent evidence under oath, either orally or by affidavit, from any person bearing upon the propriety of the issuance of said license as provided by law. THOSE INDIVIDUALS WHO DESIRE TO CROSS-EXAMINE THE APPLICANT'S WITNESSES OR PRESENT REBUTTAL EVIDENCE MUST REGISTER WITH THE CITY CLERK (441-7437) AT LEAST ONE (1) WORKING DAY IN ADVANCE OF THE HEARING.  
SOULINNEE PHAN, CITY CLERK  
1181590 9/18 ZNEZ

**NOTICE OF MEETING**  
LANCASTER COUNTY BOARD OF COMMISSIONERS STAFF MEETING  
The Lancaster County Board of Commissioners staff meeting has been scheduled for Thursday, September 21, 2023, at 8:30 a.m., in Room 112 of the County-City Building, 555 S. 10th Street, Lincoln, Nebraska. The agenda for this meeting, which shall be kept continually current, is available for inspection at the Lancaster County Board Office during normal business hours. The agenda is also posted on the Lancaster County website at [lancaster.ne.gov](http://lancaster.ne.gov).  
1178198 9/18 ZNEZ

## Southeast Community College

### AMENDED BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Board of Governors representing Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York counties, met on the 26th day of September 2023, at 3:00 p.m., at the Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of holding a public hearing and adopting a proposed budget. A summary of the originally proposed budget was published as required by law. Prior to adoption, the Board of Governors amended the proposed budget for the purpose of lowering the budget of disbursements and transfers and lowering the real property tax requirements based on a lower total mil levy rate of 9.37 cents per \$100 of valuation, summarized as follows.

2021-2022 Actual Disbursements & Transfers	\$ 150,120,824.23
2022-2023 Actual Disbursements & Transfers	\$ 188,601,543.63
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 342,621,430.00
2023-2024 Necessary Cash Reserve	\$ 81,224,743.29
2023-2024 Total Resources Available	\$ 423,846,173.29
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 74,137,692.00
Unused Budget Authority Created For Next Year	\$ 25,939,737.95

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 74,137,692.00
Personal and Real Property Tax Required for Bonds	\$ -

### AMENDED FINAL TAX REQUEST SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Southeast Community College Area Board of Governors representing Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York counties, met on the 26 day of September 2023, at 3:30 p.m., at Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of adopting a resolution to set the final property tax request. A summary of the originally proposed tax request was published prior to the meeting. Prior to adoption, the Board of Governors amended the proposed tax request for the purpose of lowering the real property tax requirements and the total mil levy rate to 9.37 cents per \$100 of valuation, summarized as follows.

	2022	2023	Change
Operating Budget	\$ 348,168,302.00	\$ 342,621,430.00	-1.59%
Property Tax Request	\$ 64,595,270.00	\$ 74,137,692.00	14.77%
Valuation	\$ 68,938,388,188	\$ 79,122,403,321	14.77%
Tax Rate	0.093700	0.093700	0.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.081640		

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

## Southeast Community College

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
<i>Nebraska Community College Insurance Trust made up of the 6 community college areas in the State</i>	<i>July 1, 1995 and ongoing</i>	<i>Property, workers comp, and liability insurance</i>	\$ 2,402,631.00
Southeast Community College and Lincoln Public Schools	November 1, 2003 and ongoing	Facilitate the shared use of facilities and equipment	
Lancaster County School District 55-0001-000	October 17, 2013 to October 16, 2063	The College and the District share a joint career academy center on land owned by the College. The Parties established a joint venture to provide	\$ 2,054,660.00

Total Amount used as Lid Exemption \$ 4,457,291.00

**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023**

**Southeast Community College**

SUBDIVISION NAME

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None



**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year}*

SE COMM COLLEGE

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS**

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
SE COMM COLLEGE	4,536,057,177 ✓	40,721,157 ✓	4,221,179,627 ✓	0.96

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup>Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

*Teresa Salinger*  
(signature of county assessor)

8/17/2023  
(date)

CC: County Clerk, CASS County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE  
CONTINUING EDUCATION CENTER  
301 S 68TH STREET PLACE 5TH FLOOR  
LINCOLN NE 68510-2449**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: FILLMORE**

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
SOUTHEAST COMMUNITY COL	2,528,408,741 ✓	19,049,410 ✓	2,262,480,798 ✓	0.84

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I LYNN MUSSMAN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

*Lynn Mussman*  
(signature of county assessor)



August 11, 2023  
(date)

CC: County Clerk, FILLMORE County  
CC: County Clerk where district is headquarter, if different county, LANCASTER County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO: SOUTHEAST COMMUNITY COLLEGE  
301 S 68TH ST  
PLACE FIFTH FLOOR  
LINCOLN NE 68510-2449**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: GAGE**

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
SCC GENERAL	3,767,612,674	33,463,915	3,095,851,509	1.07

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan  
*(signature of county assessor)*



August 17, 2023  
*(date)*

CC: County Clerk, GAGE County  
CC: County Clerk where district is headquarter, if different county, Sarcaston County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**SOUTHEAST COMMUNITY COLLEGE**

**TO: 301 S 68TH STREET PLACE 5TH FLOOR  
LINCOLN, NE 68510**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: JEFFERSON**

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
S E TECH COLLEGE	2,051,874,115	22,179,647	1,690,902,846	1.31

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*\*Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I MARY A BANAHAN, JEFFERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Mary A. Banahan  
*(signature of county assessor)*

AUG 18 2023  
*(date)*



CC: County Clerk, JEFFERSON County  
CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: SOUTHEAST COMM COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

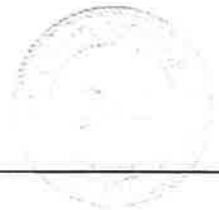
Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SECC GENERAL	\$1,032,355,997 ✓	\$8,651,089 ✓	\$947,420,564 ✓	0.91312%
SECC CAP IMP	\$1,032,355,997	\$8,651,089	\$947,420,564	0.91312%
SECC ADA/HAZ	\$1,032,355,997	\$8,651,089	\$947,420,564	0.91312%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.



(signature of county assessor)



08/16/2023

(date)

CC: County Clerk, Johnson County County

CC: County Clerk where district is headquartered, if different county, <sup>Lancaster</sup> ~~Johnson County County~~

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**CERTIFICATION OF TAXABLE VALUE**

{format for community colleges}

**Tax Year 2023**

{certification required on or before August 20th of each year}

TO: SECC  
301 S 68 ST PL, 5TH FLR  
LINCOLN, NE 68510

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Community College	Total Taxable Value	Real Growth Value*	Prior Year Total Real Property Valuation	Real Growth Percentage**
SOUTHEAST COMMUNITY COLLEGE	41,300,922,978	894,106,457	32,174,368,013	2.78%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. §77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

\*\* Real Growth Percentage is determined pursuant to Neb. Rev. Stat. §77-1631 and is equal to the political subdivision's Real Growth Value divided by the community college total real property valuation from the prior year.

I Dan F. Nolte, Lancaster Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte  
(signature of county assessor)

08/18/2023  
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, \_\_\_\_\_

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES**

**TAX YEAR 2023**

{certification required on or before August 20th of each year}

To: SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
S E COMM COLLEGE GENERAL	\$1,386,501,851 ✓	\$5,632,247 ✓	\$1,148,537,576 ✓	0.49038%
<del>S E CAP IMPROVEMENT FUND</del>	<del>\$1,386,501,851</del>	<del>\$5,632,247</del>	<del>\$1,148,537,576</del>	<del>0.49038%</del>

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

*Mallory Lemfke*  
 (signature of county assessor)



08/17/2023

(date)

CC: County Clerk, Nemaha County, NE County

CC: County Clerk where district is headquartered, if different county, Nemaha County, NE County

*Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**COPY**

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES**

**TAX YEAR 2023**

{certification required on or before August 20th of each year}

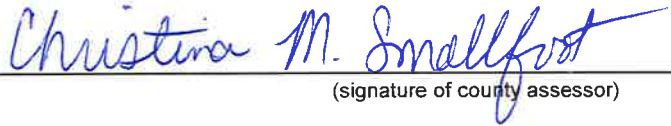
To: SE COMMUNITY COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SE COMM COLLEGE	\$2,889,517,055	\$24,018,929	\$2,381,875,111	1.00840%
SE COMM COLLEGE CAP IMP 2012	\$2,889,517,055	\$24,018,929	\$2,381,875,111	1.00840%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

  
 (signature of county assessor)

08/15/2023  
 (date)

CC: County Clerk, Otoe County, NE County

CC: County Clerk where district is headquartered, if different county, Otoe County, NE County

*Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO:** SOUTHEAST COMMUNITY COLLEGE  
CONTINUING EDUCATION CENTER  
301 S, 68TH ST PLACE 5TH FLR  
LINCOLN, NE 68510-2449

**TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE**

Name of Community College	Total Taxable Value	Real Growth Value <sup>*</sup>	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
SOUTH EAST TECH #5	837,904,741	2,503,525	789,721,084	0.32

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup>Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I VICKIE L WIERS, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

  
\_\_\_\_\_  
*(signature of county assessor)*

8-15-2023  
\_\_\_\_\_  
*(date)*

CC: County Clerk, PAWNEE County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

RECEIVED

AUG 29 2023

RICHARDSON COUNTY-CLERK, NE  
A.M. P.M.

**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year.}*

**CONTINUING EDUCATION CENTER**

**301 S 68TH ST  
PLACE 5TH FLR  
LINCOLN, NE 68510-2449**

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: RICHARDSON**

<b>Name of Community College</b>	<b>Total Taxable Value</b>	<b>Real Growth Value <sup>*</sup></b>	<b>Prior Year Total Real Property Valuation</b>	<b>Real Growth Percentage <sup>a</sup></b>
SECC	1,674,625,309	8,076,698	1,391,544,054	0.58

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I Kimberly L. Riggs, RICHARDSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kimberly L. Riggs  
(signature of county assessor)

8-28-23  
(date)

CC: County Clerk, RICHARDSON County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE**

{format for community colleges.}

**TAX YEAR 2023**

{certification required on or before August 20<sup>th</sup>, of each year}

CONTINUING EDUCATION CENTER  
301 S 68TH ST  
PLACE 5TH FLR  
LINCOLN, NE 68510-2449

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: RICHARDSON

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
SECC	1,671,441,099	8,035,958	1,391,544,054	0.58

\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I, Kimberly L Riggs, RICHARDSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kimberly L Riggs  
(signature of county assessor)

8-14-23  
(date)

CC: County Clerk, RICHARDSON County  
CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE**

*{format for community colleges.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**SE COMM COLLEGE**

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: SALINE**

<b>Name of Community College</b>	<b>Total Taxable Value</b>	<b>Real Growth Value *</b>	<b>Prior Year Total Real Property Valuation</b>	<b>Real Growth Percentage <sup>a</sup></b>
SE COMM COLLEGE	2,610,939,613	9,373,690	2,304,602,452	0.40

*\*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>a</sup>Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I BRANDI KELLY, SALINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brandi Kelly  
 (signature of county assessor)



August 18, 2023  
 (date)

CC: County Clerk, SALINE County  
 CC: County Clerk where district is headquarter, if different, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES**

**TAX YEAR 2023**

{certification required on or before August 20th of each year}

To: SOUTHEAST COMMUNITY COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SOUTHEAST COMMUNITY COLLEGE GENERAL	\$5,098,227,984	\$98,414,981	\$4,481,406,978	2.19607%
SOUTHEAST COMMUNITY COLLEGE CAP IMPT FUND	\$5,098,227,984	\$98,414,981	\$4,481,406,978	2.19607%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.



*Rhonda J. Andresen*  
 (signature of county assessor)

08/15/2023

(date)

CC: County Clerk, Saunders County, NE County *and Lancaster*

CC: County Clerk where district is headquartered, if different county, Saunders County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES**

**TAX YEAR 2023**

{certification required on or before August 20th of each year}

To: SE Comm College

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SE Comm College General	\$3,603,661,734	\$37,718,112	\$3,188,239,390	1.18304%
SECC Cap Improvement Fund	\$3,603,661,734	\$37,718,112	\$3,188,239,390	1.18304%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.



*Marilyn Gladky*  
 \_\_\_\_\_  
 (signature of county assessor)

08/17/2023

\_\_\_\_\_  
 (date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

*Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES**

**TAX YEAR 2023**

(certification required on or before August 20th of each year)

**Prior Year**

**Total Real Valuation: \$ 1,786,108,840**

**Real Growth Percentage: 0.24 %**

To: S E Community College

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SECC General	\$2,102,856,472	\$4,353,798	\$0	
SECC Cap Impr	\$2,102,856,472	\$4,353,798	\$0	
SECC ADA Haz Material	\$2,102,856,472	\$4,353,798	\$0	

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

*Amy C Peterson*  
 \_\_\_\_\_  
 (signature of county assessor)

08/16/2023

\_\_\_\_\_  
 (date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where district is headquartered, if different county, Thayer County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)





**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES**

**TAX YEAR 2023**

{certification required on or before August 20th of each year}

To: SECC

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SECC GENERAL	\$3,700,936,880	\$18,486,257	\$3,301,827,407	0.55988%
SECC CAPT IMPROV	\$3,700,936,880	\$18,486,257	\$3,301,827,407	0.55988%

\* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.  
 a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

  
 (signature of county assessor)



08/18/2023  
 (date)

CC: County Clerk, York County, NE County  
 CC: County Clerk where district is headquartered, if different county, York County, NE County  
 Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)