



Budget Hearing and Budget Summary 2023-2024 September 26, 2023

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Southeast Community College Area
General Fund Budget History
For Fiscal Years Ended June 30

<u>Year End</u>	<u>Budget</u>	<u>Change</u>	
		<u>Amount</u>	<u>%</u>
2000	36,080,070	932,698	2.65%
2001	37,747,817	1,667,747	4.62%
2002	40,135,601	2,387,784	6.33%
2003	42,383,502	2,247,901	5.60%
2004	46,320,892	3,937,390	9.29%
2005	50,695,190	4,374,298	9.44%
2006	52,859,260	2,164,070	4.27%
2007	54,399,819	1,540,559	2.91%
2008	59,955,322	5,555,503	10.21%
2009	62,459,177	2,503,855	4.18%
2010	67,190,806	4,731,629	7.58%
2011	72,744,424	5,553,618	8.27%
2012	72,853,075	108,651	0.15%
2013	73,518,829	665,754	0.91%
2014	73,510,945	(7,884)	-0.01%
2015	75,067,580	1,556,635	2.12%
2016	83,697,162	8,629,582	11.50%
2017	86,386,254	2,689,092	3.21%
2018	89,234,319	2,848,065	3.30%
2019	89,854,574	620,255	0.70%
2020	92,910,156	3,055,582	3.40%
2021	93,604,636	694,480	0.75%
2022	94,405,707	801,071	0.86%
2023	97,805,036	3,399,329	3.60%
2024	114,300,722	16,495,686	16.87%

Nebraska Community College Areas

State Aid Summary

	Actual State Aid							Actual State Aid % Change						
	CCC	MCC	MPCC	NECC	SCC	WNCC	Total	CCC	MCC	MPCC	NECC	SCC	WNCC	Total
FY 14	8,202,198	24,263,936	8,195,685	12,736,795	25,627,426	11,915,827	90,941,867	5.4%	4.2%	3.1%	3.2%	3.2%	2.2%	3.5%
FY 15	8,714,248	25,400,240	8,524,038	13,142,371	26,553,247	12,233,643	94,567,787	6.2%	4.7%	4.0%	3.2%	3.6%	2.7%	4.0%
FY 16	9,131,121	26,241,294	8,817,600	13,513,971	27,274,555	12,503,220	97,481,761	4.8%	3.3%	3.4%	2.8%	2.7%	2.2%	3.1%
FY 17	9,051,099	26,031,728	8,737,828	13,438,041	27,095,637	12,440,842	96,795,175	-0.9%	-0.8%	-0.9%	-0.6%	-0.7%	-0.5%	-0.7%
FY 18	9,288,258	26,511,137	8,849,338	13,636,739	27,460,870	12,571,341	98,317,683	2.6%	1.8%	1.3%	1.5%	1.4%	1.1%	1.6%
FY 19	9,264,576	26,483,917	8,793,245	13,618,152	27,372,774	12,543,209	98,075,873	-0.3%	-0.1%	-0.6%	-0.1%	-0.3%	-0.2%	-0.3%
FY 20	9,623,043	27,323,390	8,986,485	13,932,166	27,941,151	12,741,156	100,547,391	3.9%	3.2%	2.2%	2.3%	2.1%	1.6%	2.5%
FY 21	9,942,728	28,015,857	9,149,094	14,233,753	28,335,417	12,881,490	102,558,339	3.3%	2.5%	1.8%	2.2%	1.4%	1.1%	2.0%
FY 21 W_DC	10,144,146	28,361,109	9,230,578	14,340,026	28,534,342	12,948,139	103,558,340	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 22	10,302,739	28,662,179	9,332,207	14,555,936	28,778,958	12,997,487	104,629,506	3.6%	2.3%	2.0%	2.3%	1.6%	0.9%	2.0%
FY 22 W_DC	10,693,567	29,372,659	9,483,134	14,778,188	29,186,711	13,130,830	106,645,089	5.4%	3.6%	2.7%	3.1%	2.3%	1.4%	3.0%
FY 23	10,696,731	29,257,000	9,517,461	14,938,548	29,230,416	13,101,939	106,742,096	3.8%	2.1%	2.0%	2.6%	1.6%	0.8%	2.0%
FY 23 W_DC	11,282,355	30,364,671	9,730,198	15,289,218	29,873,785	13,264,103	109,804,330	5.5%	3.4%	2.6%	3.5%	2.4%	1.0%	3.0%
FY 23 W_DC_LB 1014	12,158,539	32,591,591	10,120,298	15,803,114	30,656,110	13,474,678	114,804,330	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 24 ¹	11,055,471	29,906,420	9,695,393	15,283,161	29,721,098	13,218,395	108,879,938	3.4%	2.2%	1.9%	2.3%	1.7%	0.9%	2.0%
FY 24 W_DC ¹	11,623,411	31,165,360	9,908,349	15,622,778	30,296,422	13,322,852	111,939,172	3.0%	2.6%	1.8%	2.2%	1.4%	0.4%	1.9%
FY 24 W_DC_LB 1014 ²	12,499,594	33,392,279	10,298,449	16,136,675	31,078,747	13,533,427	116,939,171	2.8%	2.5%	1.8%	2.1%	1.4%	0.4%	1.9%
¹ Certified per CCPE Gary Timm 8-22-23														
² Estimated. Federal Dollars and not State Aid, Aid to Community Colleges														
	Actual State Aid % of Total							Actual State Aid % of Total % change						
	CCC	MCC	MPCC	NECC	SCC	WNCC	Total	CCC	MCC	MPCC	NECC	SCC	WNCC	Total
FY 14	9.0%	26.7%	9.0%	14.0%	28.2%	13.1%	100.0%	1.8%	0.6%	-0.4%	-0.2%	-0.3%	-1.3%	0.0%
FY 15	9.2%	26.9%	9.0%	13.9%	28.1%	12.9%	100.0%	2.1%	0.7%	0.0%	-0.8%	-0.4%	-1.2%	0.0%
FY 16	9.4%	26.9%	9.1%	13.9%	28.0%	12.8%	100.0%	1.7%	0.2%	0.4%	-0.3%	-0.4%	-0.9%	0.0%
FY 17	9.4%	26.9%	9.0%	13.9%	28.0%	12.9%	100.0%	-0.2%	-0.1%	-0.2%	0.1%	0.0%	0.2%	0.0%
FY 18	9.5%	27.0%	9.0%	13.9%	27.9%	12.8%	100.0%	1.1%	0.3%	-0.3%	-0.1%	-0.2%	-0.5%	0.0%
FY 19	9.5%	27.0%	9.0%	13.9%	27.9%	12.8%	100.0%	0.0%	0.2%	-0.3%	0.1%	-0.1%	0.0%	0.0%
FY 20	9.6%	27.2%	8.9%	13.9%	27.8%	12.7%	100.0%	1.3%	0.6%	-0.3%	-0.2%	-0.4%	-0.9%	0.0%
FY 21	9.7%	27.3%	8.9%	13.9%	27.6%	12.6%	100.0%	1.3%	0.6%	-0.2%	0.1%	-0.6%	-0.9%	0.0%
FY 21 W_DC	9.8%	27.4%	8.9%	13.9%	27.6%	12.5%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 22	9.9%	27.4%	8.9%	13.9%	27.5%	12.4%	100.0%	0.5%	0.0%	0.1%	0.4%	-0.2%	-0.6%	0.0%
FY 22 W_DC	10.0%	27.5%	8.9%	13.9%	27.4%	12.3%	100.0%	2.4%	0.6%	-0.2%	0.1%	-0.7%	-1.5%	0.0%
FY 23	10.0%	27.4%	8.9%	14.0%	27.4%	12.3%	100.0%	1.7%	0.1%	0.0%	0.6%	-0.5%	-1.2%	0.0%
FY 23 W_DC	10.3%	27.7%	8.9%	13.9%	27.2%	12.1%	100.0%	2.4%	0.4%	-0.3%	0.4%	-0.6%	-1.9%	0.0%
FY 23 W_DC_LB 1014	10.6%	28.4%	8.8%	13.8%	26.7%	11.7%	100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY 24	10.2%	27.5%	8.9%	14.0%	27.3%	12.1%	100.0%	1.3%	0.2%	-0.2%	0.4%	-0.3%	-1.1%	0.0%
FY 24 W_DC	10.4%	27.8%	8.9%	14.0%	27.1%	11.9%	100.0%	1.1%	0.7%	-0.1%	0.3%	-0.5%	-1.5%	0.0%
FY 24 W_DC_LB 1014	10.7%	28.6%	8.8%	13.8%	26.6%	11.6%	100.0%	0.9%	0.6%	-0.1%	0.2%	-0.5%	-1.5%	0.0%

1	PROGRAM TOTAL	1,308,120	1,360,880
2	SALARY LIMIT	876,141	913,177
3	Sec. 278. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES		
4	Program No. 151 - Aid to Community Colleges		
5		FY2023-24	FY2024-25
6	GENERAL FUND	111,939,172	114,116,711
7	PROGRAM TOTAL	111,939,172	114,116,711

8 There is included in the appropriation to this program for FY2023-24
9 \$108,876,938 General Funds for general state aid, which shall only be
10 used for such purpose and which shall be distributed to community college
11 areas pursuant to the Community College Aid Act. There is included in the
12 appropriation to this program for FY2024-25 \$111,054,477 General Funds
13 for general state aid, which shall only be used for such purpose and
14 which shall be distributed to community college areas pursuant to the
15 Community College Aid Act.

16 There is also included in the appropriation to this program for
17 FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment,
18 which shall only be used for such purpose. There is also included in the
19 appropriation to this program for FY2024-25 \$3,062,234 General Funds for
20 state aid for dual enrollment, which shall only be used for such purpose.

21 Appropriations for dual enrollment shall be distributed to community
22 college areas in direct proportion to the most recent available three-
23 year average full-time-equivalent enrollment in dual credit courses
24 delivered by the respective community college areas based upon dual
25 enrollment credit hour enrollment data reported to the Coordinating
26 Commission for Postsecondary Education by the respective community
27 college areas.

28 For purposes of this section, dual enrollment course means a course
29 delivered to high school students for whom credit shall be reported on
30 the student's postsecondary educational institution transcript. It is the

Nebraska Community College Areas

Valuation & Levy Summary

	Valuation						Valuation % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
	FY 12-13	33,690,150,231	53,564,420,943	12,455,714,790	19,860,556,852	41,265,071,666	9,122,810,227	7.9%	1.3%	7.3%	11.1%	7.6%
FY 13-14	38,392,201,731	54,477,213,086	13,870,340,034	22,824,457,510	45,138,517,773	9,650,431,780	14.0%	1.7%	11.4%	14.9%	9.4%	5.8%
FY 14-15	46,303,050,192	55,835,782,440	16,486,479,732	27,587,282,399	49,285,829,937	10,671,974,797	20.6%	2.5%	18.9%	20.9%	9.2%	10.6%
FY 15-16	52,859,053,608	58,497,473,371	19,214,149,795	31,746,241,555	53,615,173,390	11,736,834,061	14.2%	4.8%	16.5%	15.1%	8.8%	10.0%
FY 16-17	55,471,214,077	60,779,854,075	20,524,766,965	33,243,362,781	55,633,175,614	12,516,070,016	4.9%	3.9%	6.8%	4.7%	3.8%	6.6%
FY 17-18	55,648,081,854	63,583,709,791	21,227,377,970	33,497,078,194	58,079,907,417	12,990,978,312	0.3%	4.6%	3.4%	0.8%	4.4%	3.8%
FY 18-19	55,322,152,105	66,965,756,065	20,914,111,163	33,497,142,298	59,413,673,703	13,057,515,801	-0.6%	5.3%	-1.5%	0.0%	2.3%	0.5%
FY 19-20	54,858,588,360	71,728,712,059	20,636,637,675	33,148,828,886	61,058,170,276	13,038,135,875	-0.8%	7.1%	-1.3%	-1.0%	2.8%	-0.1%
FY 20-21	54,445,077,038	77,114,765,002	20,493,494,239	33,070,142,193	61,970,554,599	12,995,565,885	-0.8%	7.5%	-0.7%	-0.2%	1.5%	-0.3%
FY 21-22	55,275,905,868	81,434,277,028	20,829,883,493	33,325,427,783	66,016,209,631	13,271,652,901	1.5%	5.6%	1.6%	0.8%	6.5%	2.1%
FY 22-23	57,682,220,414	88,289,491,497	21,678,586,799	34,881,170,816	68,938,388,188	13,753,057,510	4.4%	8.4%	4.1%	4.7%	4.4%	3.6%
FY 23-24	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	79,122,403,321	<i>n/a</i>					14.8%	
	Total Levy						Total Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
FY 12-13	11.6883	8.5000	8.5949	9.8253	6.2700	10.0259	0.5%	0.0%	-2.3%	3.1%	0.0%	0.0%
FY 13-14	11.2616	9.5000	8.6455	9.9300	6.6700	10.2757	-3.7%	11.8%	0.6%	1.1%	6.4%	2.5%
FY 14-15	11.0459	9.5000	8.2000	9.9000	5.9800	10.0533	-1.9%	0.0%	-5.2%	-0.3%	-10.3%	-2.2%
FY 15-16	9.7228	9.5000	7.8000	9.5345	7.5700	10.0533	-12.0%	0.0%	-4.9%	-3.7%	26.6%	0.0%
FY 16-17	9.5112	9.5000	7.7400	9.1320	7.5200	10.0533	-2.2%	0.0%	-0.8%	-4.2%	-0.7%	0.0%
FY 17-18	9.4302	9.5000	7.5453	9.0925	9.0700	9.6815	-0.9%	0.0%	-2.5%	-0.4%	20.6%	-3.7%
FY 18-19	9.5956	9.5000	7.4043	9.5000	9.0700	9.7544	1.8%	0.0%	-1.9%	4.5%	0.0%	0.8%
FY 19-20	9.3042	9.5000	7.4043	9.5000	9.3700	10.0405	-3.0%	0.0%	0.0%	0.0%	3.3%	2.9%
FY 20-21	9.2000	9.5000	7.4560	9.5000	9.3700	10.0405	-1.1%	0.0%	0.7%	0.0%	0.0%	0.0%
FY 21-22	9.1824	9.5000	7.5456	9.4000	9.3700	10.0310	-0.2%	0.0%	1.2%	-1.1%	0.0%	-0.1%
FY 22-23	9.0273	9.5000	7.8170	9.2500	9.3700	9.9275	-1.7%	0.0%	3.6%	-1.6%	0.0%	-1.0%
FY 23-24	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	10.5000	<i>n/a</i>					12.1%	

Nebraska Community College Areas

Valuation & Levy Summary

	General Fund Levy						General Fund Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
	FY 12-13	9.9383	7.5000	7.5949	8.5253	6.0200	8.4458	-0.1%	0.0%	0.0%	0.0%	-4.0%
FY 13-14	8.5116	7.5000	7.1955	7.9300	5.6700	8.4456	-14.4%	0.0%	-5.3%	-7.0%	-5.8%	0.0%
FY 14-15	8.2959	7.5000	6.5000	7.9000	4.9800	8.1523	-2.5%	0.0%	-9.7%	-0.4%	-12.2%	-3.5%
FY 15-16	7.2262	7.5000	5.9500	7.2345	5.9400	7.9717	-12.9%	0.0%	-8.5%	-8.4%	19.3%	-2.2%
FY 16-17	6.7612	7.5000	5.8900	7.1320	6.4700	7.9637	-6.4%	0.0%	-1.0%	-1.4%	8.9%	-0.1%
FY 17-18	6.6802	7.5000	5.6953	7.0925	7.0700	7.5436	-1.2%	0.0%	-3.3%	-0.6%	9.3%	-5.3%
FY 18-19	6.8456	7.5000	5.4043	7.5000	7.0700	7.7544	2.5%	0.0%	-5.1%	5.7%	0.0%	2.8%
FY 19-20	6.8069	7.5000	5.4043	7.5000	7.3700	8.0405	-0.6%	0.0%	0.0%	0.0%	4.2%	3.7%
FY 20-21	6.9217	7.5000	5.4560	7.5000	7.3700	8.0405	1.7%	0.0%	1.0%	0.0%	0.0%	0.0%
FY 21-22	6.8813	7.5000	5.5456	7.4000	7.3700	8.0310	-0.6%	0.0%	1.6%	-1.3%	0.0%	-0.1%
FY 22-23	6.7263	7.5000	5.8170	7.2500	7.3700	7.9275	-2.3%	0.0%	4.9%	-2.0%	0.0%	-1.3%
FY 23-24	n/a	n/a	n/a	n/a	8.5000	n/a					15.3%	
	Capital Levy						Capital Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
	FY 12-13	1.0000	1.0000	1.0000	1.0000	0.2500	1.5801	0.0%	0.0%	0.0%	0.0%	--
FY 13-14	2.0000	2.0000	1.4500	2.0000	1.0000	1.8301	100.0%	100.0%	45.0%	100.0%	300.0%	15.8%
FY 14-15	2.0000	2.0000	1.7000	2.0000	1.0000	1.9010	0.0%	0.0%	17.2%	0.0%	0.0%	3.9%
FY 15-16	1.9528	2.0000	1.6500	2.0000	1.5800	2.0816	-2.4%	0.0%	-2.9%	0.0%	58.0%	9.5%
FY 16-17	2.0000	2.0000	1.8500	2.0000	1.0500	2.0896	2.4%	0.0%	12.1%	0.0%	-33.5%	0.4%
FY 17-18	2.0000	2.0000	1.8500	2.0000	2.0000	2.1379	0.0%	0.0%	0.0%	0.0%	90.5%	2.3%
FY 18-19	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	0.0%	0.0%	8.1%	0.0%	0.0%	-6.5%
FY 19-20	1.7473	2.0000	2.0000	2.0000	2.0000	2.0000	-12.6%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 20-21	1.8139	2.0000	2.0000	2.0000	2.0000	2.0000	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 21-22	1.9190	2.0000	2.0000	2.0000	2.0000	2.0000	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 22-23	1.8320	2.0000	2.0000	2.0000	2.0000	2.0000	-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 23-24	n/a	n/a	n/a	n/a	2.0000	n/a					0.0%	
	ADA Levy						ADA Levy % change					
	CCC	MCC	MPCC	NECC	SCC	WNCC	CCC	MCC	MPCC	NECC	SCC	WNCC
	FY 12-13	0.7500	0.0000	0.0000	0.3000	0.0000	0.0000	10.3%		-100.0%		
FY 13-14	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%			-100.0%		
FY 14-15	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 15-16	0.5438	0.0000	0.2000	0.3000	0.0500	0.0000	-27.5%					
FY 16-17	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	37.9%		-100.0%	-100.0%	-100.0%	
FY 17-18	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 18-19	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 19-20	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0%					
FY 20-21	0.4644	0.0000	0.0000	0.0000	0.0000	0.0000	-38.1%					
FY 21-22	0.3821	0.0000	0.0000	0.0000	0.0000	0.0000	-17.7%					
FY 22-23	0.4690	0.0000	0.0000	0.0000	0.0000	0.0000	22.7%					
FY 23-24	n/a	n/a	n/a	n/a	-	n/a						

Certification of Taxable Value Tax Year 2023 & Property Tax Year 2022 and 2023 Final Valuations With Growth								PY PTx Request	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Certification of Taxable Value TY 2022 per Co Assessor	Certification of Taxable Value TY 2023 per Co Assessor	Tax Year Valuation Dollar Change col b - col a	Tax Year % Change col c / col a	Tax Year 2023 Real Growth per Co Assessor	Prior Year Total Real Property Val per Co Assessor	Real Growth Percentage col e / col f	Tax Year 2023 Prop Tax Request 10.50 cents/\$100 valuation	Per P 1 UBD 2022 Taxable Dollars	
Cass	4,411,608,355	4,536,057,177	124,448,822	2.82%	40,721,157	4,221,179,627	0.96469%	4,762,860	4,133,677.00
Fillmore	2,423,863,677	2,528,408,741	104,545,064	4.31%	19,049,410	2,262,480,798	0.84197%	2,654,829	2,271,160.00
Gage	3,445,383,149	3,767,612,674	322,229,525	9.35%	33,463,915	3,095,851,509	1.08093%	3,955,993	3,228,324.00
Jefferson	1,877,473,354	2,051,874,115	174,400,761	9.29%	22,179,647	1,690,902,846	1.31170%	2,154,468	1,759,193.00
Johnson	986,162,613	1,032,355,997	46,193,384	4.68%	8,651,089	947,420,564	0.91312%	1,083,974	924,034.00
Lancaster	33,855,264,851	41,300,922,978	7,445,658,127	21.99%	894,106,457	32,174,368,013	2.77894%	43,365,969	31,722,383.00
Nemaha	1,206,057,659	1,386,501,851	180,444,192	14.96%	5,632,247	1,148,537,576	0.49038%	1,455,827	1,130,076.00
Otoe	2,536,523,456	2,889,517,055	352,993,599	13.92%	24,018,929	2,381,875,111	1.00840%	3,033,993	2,376,722.00
Pawnee	814,845,249	837,904,741	23,059,492	2.83%	2,503,525	789,721,084	0.31701%	879,800	763,510.00
Richardson	1,458,112,640	1,674,625,309	216,512,669	14.85%	8,076,698	1,391,544,054	0.58041%	1,758,357	1,366,252.00
Saline	2,488,492,604	2,610,939,613	122,447,009	4.92%	9,373,690	2,304,602,452	0.40674%	2,741,487	2,331,718.00
Saunders	4,660,999,066	5,098,227,984	437,228,918	9.38%	98,414,981	4,481,406,978	2.19607%	5,353,139	4,367,356.00
Seward	3,368,638,947	3,603,661,734	235,022,787	6.98%	37,718,112	3,188,239,390	1.18304%	3,783,845	3,156,415.00
Thayer	1,915,732,352	2,102,856,472	187,124,120	9.77%	4,353,798	1,786,108,840	0.24376%	2,207,999	1,795,041.00
York	3,489,230,216	3,700,936,880	211,706,664	6.07%	18,486,257	3,301,827,407	0.55988%	3,885,984	3,269,409.00
Totals	68,938,388,188	79,122,403,321	10,184,015,133	14.77%	1,226,749,912	65,166,066,249	1.88250%	83,078,523	64,595,270.00
per Allowable Growth	(1)	(2)			(4)	(3)	(5)	(9)	(7)

Allowable Growth Worksheet

Political Subdivision **Southeast Community College Area**

FOR

County **15 counties**

Prior Year Value ¹	Current Year Value ²	Prior Year Real Value ³	Real Growth Value ⁴	Real Growth %age ⁵	Allowable Growth % ⁶	Prior Year PTx Request ⁷	Allowable Growth ⁸	Current Year PTx Request ⁹	Postcard?	Tax Request increase above Allowable Growth Percentage
\$ 68,938,388,188.00	\$ 79,122,403,321.00	\$ 65,166,066,249.00	\$ 1,226,749,912.00	0.018825	0.03882498	\$ 64,595,270.00	\$ 67,103,180.08	\$ 83,078,523.00	Yes	\$ 15,975,342.92
1: Sum of all prior year Certifications of Taxable Value	2: Sum of all current year Certifications of Taxable Value	3: Sum of all current year Certifications of Taxable Value	4: Sum of all current year Certifications of Taxable Value	5: Real Growth Value divide by Prior Year Value	6: Real Growth Percentage plus 2%	7: Sum of all prior year Certificates of Taxes Levied (Click link to find amount) https://revenue.nebraska.gov/PAD/research-statistical-reports/taxing-subdivisions-and-tax-rates-county	8: Prior Year Property Tax Request multiplied by Allowable Growth Percentage	9: As determined by political subdivision	If Current Year Property Tax Request is less than Allowable Growth, then "No"	If Current Year Property Tax Request is greater than Allowable Growth, then "Yes"

Nebraska Community College Areas

FTE & REU Enrollment Summary

		FTE							FTE % Change						
		CCC	MCC	MPCC	NECC	SCC	WNCC	Total	CCC	MCC	MPCC	NECC	SCC	WNCC	Total
2009	Audited	3,949.20	10,951.82	1,705.03	3,140.00	9,447.12	1,949.91	31,143.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2010	Audited	4,431.12	13,317.48	1,814.05	3,374.37	10,335.19	2,048.68	35,320.89	12.2%	21.6%	6.4%	7.5%	9.4%	5.1%	13.4%
2011	Audited	4,611.13	13,786.10	1,773.28	3,489.54	10,556.20	2,071.88	36,288.13	4.1%	3.5%	-2.3%	3.4%	2.1%	1.1%	2.7%
2012	Audited	4,555.02	13,343.80	1,918.98	3,289.34	10,019.72	1,962.80	35,089.66	-1.2%	-3.2%	8.2%	-5.7%	-5.1%	-5.3%	-3.3%
2013	Audited	4,214.44	12,159.07	1,869.98	3,343.10	9,049.09	1,910.28	32,545.96	-7.5%	-8.9%	-2.6%	1.6%	-9.7%	-2.7%	-7.3%
2014	Audited	3,926.29	11,011.84	1,899.20	3,210.33	8,419.52	1,828.83	30,296.01	-6.8%	-9.4%	1.6%	-4.0%	-7.0%	-4.3%	-6.9%
2015	Audited	3,837.31	10,341.12	1,908.75	3,132.93	7,920.21	1,750.09	28,890.41	-2.3%	-6.1%	0.5%	-2.4%	-5.9%	-4.3%	-4.6%
2016	Audited	3,777.39	9,833.88	1,544.08	3,038.03	7,415.30	1,635.85	27,244.53	-1.6%	-4.9%	-19.1%	-3.0%	-6.4%	-6.5%	-5.7%
2017	Audited	3,710.87	9,963.00	1,479.59	2,986.13	7,286.84	1,630.39	27,056.82	-1.8%	1.3%	-4.2%	-1.7%	-1.7%	-0.3%	-0.7%
2018	Audited	3,625.60	9,923.17	1,441.37	2,997.04	7,002.41	1,538.87	26,528.46	-2.3%	-0.4%	-2.6%	0.4%	-3.9%	-5.6%	-2.0%
2019	Audited	3,627.38	9,934.59	1,409.49	2,938.56	6,804.63	1,448.55	26,163.20	0.1%	0.1%	-2.2%	-2.0%	-2.8%	-5.9%	-1.4%
2020	Audited	3,496.11	9,180.93	1,313.93	2,988.40	5,888.46	1,265.66	24,133.49	-3.6%	-7.6%	-6.8%	1.7%	-13.5%	-12.6%	-7.8%
2021	Audited	3,407.46	8,289.45	1,317.81	2,852.32	5,751.86	1,009.55	22,628.45	-2.5%	-9.7%	0.3%	-4.6%	-2.3%	-20.2%	-6.2%
2022	Audited	3,487.89	8,092.47	1,264.24	2,987.29	5,710.03	987.48	22,529.40	2.4%	-2.4%	-4.1%	4.7%	-0.7%	-2.2%	-0.4%
2023	Audited	3,503.95	8,657.73	1,269.94	3,073.87	5,668.12	1,023.97	23,197.58	0.5%	7.0%	0.5%	2.9%	-0.7%	3.7%	3.0%
		REU							REU % Change						
		CCC	MCC	MPCC	NECC	SCC	WNCC	Total	CCC	MCC	MPCC	NECC	SCC	WNCC	Total
2009	Audited	5,406.00	14,100.25	2,271.93	4,453.12	13,279.10	2,797.55	42,307.95	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2010	Audited	6,023.55	17,054.92	2,400.08	4,733.56	14,397.01	2,823.65	47,432.77	11.4%	21.0%	5.6%	6.3%	8.4%	0.9%	12.1%
2011	Audited	6,222.75	17,580.83	2,361.18	4,823.01	14,620.74	2,884.60	48,493.11	3.3%	3.1%	-1.6%	1.9%	1.6%	2.2%	2.2%
2012	Audited	6,157.59	17,138.11	2,677.79	4,531.21	13,915.72	2,736.46	47,156.88	-1.1%	-2.5%	13.4%	-6.1%	-4.8%	-5.1%	-2.8%
2013	Audited	5,704.47	15,548.81	2,559.06	4,582.49	12,725.49	2,700.14	43,820.46	-7.4%	-9.3%	-4.4%	1.1%	-8.6%	-1.3%	-7.1%
2014	Audited	5,306.95	14,122.96	2,544.53	4,409.18	11,976.74	2,604.94	40,965.30	-7.0%	-9.2%	-0.6%	-3.8%	-5.9%	-3.5%	-6.5%
2015	Audited	5,205.18	13,298.11	2,644.61	4,294.50	11,359.06	2,423.94	39,225.40	-1.9%	-5.8%	3.9%	-2.6%	-5.2%	-7.0%	-4.3%
2016	Audited	5,137.41	12,673.47	2,031.15	4,128.94	10,756.66	2,247.08	36,974.71	-1.3%	-4.7%	-23.2%	-3.9%	-5.3%	-7.3%	-5.7%
2017	Audited	5,040.57	12,818.71	1,908.72	4,058.50	10,485.08	2,242.33	36,553.91	-1.9%	1.2%	-6.0%	-1.7%	-2.5%	-0.2%	-1.1%
2018	Audited	4,907.37	12,907.74	1,845.58	4,070.64	9,938.71	2,100.07	35,770.11	-2.6%	0.7%	-3.3%	0.3%	-5.2%	-6.3%	-2.1%
2019	Audited	4,923.44	12,995.02	1,802.05	4,010.87	9,676.68	1,949.99	35,358.05	0.3%	0.7%	-2.4%	-1.5%	-2.6%	-7.2%	-1.2%
2020	Audited	4,761.51	11,978.52	1,678.39	4,074.27	8,317.51	1,668.16	32,478.36	-3.3%	-7.8%	-6.9%	1.6%	-14.1%	-14.5%	-8.1%
2021	Audited	4,612.66	10,970.51	1,684.31	3,914.78	8,096.69	1,350.62	30,629.57	-3.1%	-8.4%	0.4%	-3.9%	-2.7%	-19.0%	-5.7%
2022	Audited	4,715.12	10,859.38	1,624.09	4,143.86	8,019.71	1,206.48	30,568.64	2.2%	-1.0%	-3.6%	5.9%	-1.0%	-10.7%	-0.2%
2023	Audited	4,764.86	11,620.80	1,628.40	4,288.42	7,981.04	1,345.64	31,629.16	1.1%	7.0%	0.3%	3.5%	-0.5%	11.5%	3.5%



**Nebraska Community College Historical Tuition & Fees
Total per Semester**

Year	SCC Semester Basis					Tuition & Fees Semester Basis				
	Tuition Credit Hr	% Change Tuition	Fees	Tuition & Fees	% Chg Tuition & Fees	CCC	Metro	MPCC	NECC	WNCC
2003-2004	\$ 50.25		\$ 1.50	\$ 51.75		\$ 54.00	\$ 54.75	\$ 57.00	\$ 59.50	\$ 54.50
2004-2005	54.00	7.5%	1.50	55.50	7.25%	58.00	57.75	60.00	61.50	59.00
2005-2006	58.50	8.3%	1.50	60.00	8.11%	62.00	62.25	65.00	65.50	62.00
2006-2007	63.00	7.7%	1.50	64.50	7.50%	66.00	64.50	69.00	69.50	66.00
2007-2008	67.50	7.1%	1.50	69.00	6.98%	73.00	69.00	74.00	73.00	74.00
2008-2009	70.50	4.4%	1.50	72.00	4.35%	73.00	72.00	79.00	78.00	79.00
2009-2010	70.50	0.0%	1.50	72.00	0.00%	77.00	72.00	81.00	81.00	81.00
2010-2011	72.00	2.1%	1.50	73.50	2.08%	81.00	79.50	85.00	84.25	85.00
2011-2012	76.50	6.3%	1.88	78.38	6.64%	86.00	79.50	89.00	88.50	92.00
2012-2013	81.00	5.9%	1.88	82.88	5.74%	88.00	84.00	92.00	91.50	96.50
2013-2014	83.25	2.8%	1.88	85.13	2.71%	90.00	87.00	92.00	97.00	99.50
2014-2015	87.75	5.4%	1.88	89.63	5.29%	92.00	87.00	94.00	101.00	104.00
2015-2016	90.75	3.4%	1.88	92.63	3.35%	94.00	91.50	96.00	105.50	109.00
2016-2017	92.25	1.7%	2.25	94.50	2.02%	96.00	96.00	99.00	109.50	112.50
2017-2018	98.25	6.5%	3.00	101.25	7.14%	100.00	99.00	104.00	113.50	115.00
2018-2019	101.25	3.1%	3.00	104.25	2.96%	100.00	103.50	107.00	116.00	117.50
2019-2020	102.00	0.7%	6.00	108.00	3.60%	105.00	103.50	110.00	122.00	121.50
2020-2021	102.00	0.0%	9.00	111.00	2.78%	107.00	106.50	112.00	125.00	124.00
2021-2022	102.00	0.0%	12.00	114.00	2.70%	107.00	106.50	114.00	125.00	124.00
2022-2023	102.00	0.0%	15.00	117.00	2.63%	110.00	109.50	116.00	125.00	124.00
2023-2024	104.00	2.0%	17.00	121.00	3.4%	112.00	109.50	120.00	128.00	124.00

Per MCC website tuition and fees starting with the 22/FA Quarter

Expanded 23-24	Division	Focus Area/Program	Campus Location	Position/Project Title	Rationale for Need	Staff FTE	Obj #1	Obj #2	Obj #3	Obj #4	Rank	Salary & Benefits	Operating	Travel	Equipment	Other	Total Cost	Credit Offset \$	Net Cost	
Pegram	Student Enrollment	Advising	Lincoln	College Advisors PT	We are in the final year of Kiewit funding fr	1.00	9.1	Promot 2.5	Strengt 2.4	Maximize student suc P2		81,000			3,500		84,500		84,500	
Pegram	Student Enrollment	Advising	Beatrice	College Advisors PT	We are in the final year of Kiewit funding fr	1.00	9.1	Promot 2.5	Strengt 2.4	Maximize student suc P2		81,000			3,500		84,500		84,500	
Koster	Walter Scott	Walter Scott Scholar	All	Walter Scott Scholarships												55,375	55,375		55,375	
Illich/Herwi	President	Administrative	All	Administrative Assistant 2	Administrative support	1.00	9.5	Promote use of valid and reliable data in decision making				69,000	1,500		3,500		74,000		74,000	
Cummins	New Program Dev	New Program Dev	All	New Program Development Initiativ	New Prison Education	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, Various		100,000	15,000		15,000		130,000		130,000	
Cummins	New Program Dev	New Program Dev	All	New Program Development Initiativ	Center for People PEP+	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, general education, progra		25,000	20,000		20,000		45,000		45,000	
Cummins	New Program Dev	New Program Dev	All	New Program Development Initiativ	Utility Line Worker	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, FAc		90,000	10,000		10,000		110,000		110,000	
Cummins	New Program Dev	New Program Dev	All	New Program Development Initiativ	Frame and Power	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, Fac		90,000	10,000		10,000		110,000		110,000	
Cummins	New Program Dev	New Program Dev	All	New Program Development Initiativ	Dental Hygiene	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, Fac		90,000	10,000		10,000		110,000		110,000	
Illich	President	Legislative	All	Legislature Consulting Services	To promote legislation to support the Colle	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, Fac						100,000	100,000		100,000	
Bright	Athletics	Athletics	Area	Equipment & Staff	Administrative Director of Athletics	1.00	7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand A5	109,000		5,000	3,500		122,500		122,500	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Asst to Assoc. Director of Athletics		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	12,000					12,000		12,000	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Rodeo M		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,383		10,400	81,100	12,000	108,883		108,883	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Rodeo W		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	13,000		10,400	81,100	12,000	116,500		116,500	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Wrestling M		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,383		14,400	40,000		59,783		59,783	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Wrestling W		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,383		14,400	40,000		59,783		59,783	
Bright	Athletics	Athletics	Lincoln	Equipment & Staff	Basketball M		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	20,000		14,400	13,600	30,000	78,000		78,000	
Bright	Athletics	Athletics	Lincoln	Equipment & Staff	Basketball W		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,383		14,400	13,600	30,000	63,383		63,383	
Bright	Athletics	Athletics	Lincoln	Equipment & Staff	Cross Country		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	18,000		9,000	6,200		33,200		33,200	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Trap		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	18,000	12,000	9,000	10,000	6,000	55,000		55,000	
Bright	Athletics	Athletics	All	Equipment & Staff	Esports		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	38,000		2,500	10,000		50,500		50,500	
Bright	Athletics	Athletics	Lincoln	Scholarships & Books Allow	All Sports Vans & Scholarships, Book Allow										151,500	630,468	781,968		781,968	
Bright	Athletics	Athletics	Lincoln	All Sports Full Time Coaches	All Sports Full Time Coaches							111,234			-	-	111,234	(111,234)	-	
Bright	Athletics	Athletics	Lincoln	Lincoln Locker & Weight Room, Insu	Lincoln Locker & Weight Room, Insurance, Consulting, contractual services								245,000	7,500	100,000	650,000	1,002,500		1,002,500	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Baseball		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,383		12,500	11,000	309,800	338,683		338,683	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Soccer M		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	18,000		16,000	10,000		44,000		44,000	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Soccer W		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	18,000		16,000	10,000		44,000		44,000	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Golf M		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,000		9,400	10,000	-	24,400		24,400	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Golf W		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	13,000		9,400	10,000	-	32,400		32,400	
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Softball		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	13,000		10,000	3,000	-	26,000		26,000	
Bright	Beatrice	Physical Plant	Beatrice	Maintenance Worker II/Electrician	Expansions to campus and electrical system	1.00	7.1	Expand 2.1	Facilitat 9.2	Improve al 8.7	Promot N15	80,000	1,000		-	3,500		84,500		84,500
Bright	Athletics	Athletics	Beatrice	Equipment & Staff	Volleyball		7.1	Expand 2.6	Enhanc 7.5	Improve si 2.7	Expand student inv	5,383		7,200	8,000	10,000	30,583		30,583	
Pegram	Student Enrollment	Admissions	Lincoln	Admissions Technician - Health Scie	The amounts of applications, emails, questi	1.00	1.1	Promot 1.2	Improv 2.6	Enhance student affair N15		80,000			3,500		83,500		83,500	
Pegram	Student Enrollment	Advising	Lincoln	College Advisors PT	We are in the final year of Kiewit funding fr	0.70	9.1	Promot 2.5	Strengt 2.4	Maximize student suc P2		43,831			3,500		47,331		47,331	
Pegram	Student Enrollment	Advising	Beatrice	College Advisors PT	We are in the final year of Kiewit funding fr	0.70	9.1	Promot 2.5	Strengt 2.4	Maximize student suc P2		43,831			3,500		47,331		47,331	
Pegram	Student Enrollment	Admissions	Lincoln	Admissions Counselor	We need an additional Admissions Counsel	1.00	1.2	Improv 2.6	Enhanc 1.1	Promote a seamless a P2		81,000			3,500		84,500		84,500	
Pegram	Student Enrollment	Advising	Milford	College Advisors PT to FT	Requesting to move the PT Advisor funde	1.00	9.1	Promot 2.5	Strengt 2.4	Maximize student suc P2		81,000			3,500		84,500		84,500	
Pegram	Student Enrollment	Advising	Lincoln	TCA/Undeclared Advisor	We have a significant population of TCA an	1.00	1.1	Promot 1.6	Improv 2.5	Strengthen College an P2		81,000			3,500		84,500		84,500	
Pegram	Student Enrollment	Advising	Lincoln	Administrative Assistant I	We need Administrative help in the afternc	0.50	9.1	Promot 1.2	Improv 3.5	Streamline communic N8		66,000			3,500		69,500		69,500	
Pegram	Student Enrollment	Financial Aid	Lincoln	Associate Director of Financial Aid, F	We need a position in the financial aid offic	1.00	1.2	Improv 1.1	Promot 2.6	Enhance student affair P2		81,000			3,500		84,500		84,500	
Tangeman	Human Resources	Human Resources	Area	HRIS	Due to the strategic planning initiatives, SC	1.00	5.1	Improv 5.2	Expand 5.3	Promote if 5.4	Strengt P2	81,000			3,500	30,000	114,500		114,500	
Tangeman / Human Resources	Contracted Security	Contracted Security	Area	Contracted Security	Overnight & Weekend Security for all 3 campuses & do 7.1		1.1	Expand and improve College facilities, learnir	Other						3,500	145,000	148,500		148,500	
Osttherhun	Area Office	Marketing & Commu	Beatrice	Sports Information Director	Expanding athletics teams and locations to	1.00	3.1	Enhanc 3.2	Improv 3.4	Improve communicati P1		87,000	5,000	2,000	3,500		97,500		97,500	
Michaelis	Instruction	CNST	Milford	FT Building Construction Instructor	Once moving from quarters to semesters o	1.00	1.3	Increas 7.3	Improve space utilization through FAC			90,000			3,500		93,500		93,500	
Michaelis	Instruction	Virtual Learning	Area Wide	Online Course Evaluator	Consistency in the online environment. The	1.00	4.7	Promot 7.1	Expand 4.8	Expand online, hybrid, P1		87,000		2,500	7,500		97,000		97,000	
Michaelis	Instruction	TAW, CEMC, Busines	Milford and/c	Associate Dean of Instruction	The Instructional Associate Deans at SCC hi	1.00	3.4	Improv 9.1	Promot 5.5	Improve faculty and st A5		109,000			3,500		112,500		112,500	
Michaelis	Instruction	TAW	Milford & Bec	Welding Instructor	The Milford campus Welding Technology fe	1.00	1.3	Increas 9.1	Promot 6.3	Strengthen partnershi P2		90,000			3,500		93,500		93,500	
Michaelis	Instruction	Extended Learning	Lincoln	FT Academic Advisor for Dual Credit	Due to the significant growth of our TCA, SI	1.00	9.1	Promot 6.1	Strengt 4.4	Expand credit and nor P1		87,000	1,500		3,500		92,000		92,000	
Michaelis	Instruction	Extended Learning	Lincoln	FT Dual Credit Coordinator	Due to the significant growth of our SENCA	3.00	9.1	Promot 6.1	Strengt 4.4	Expand credit and nor P1		87,000			3,500		90,500		90,500	
Michaelis	Instruction	Extended Learning	LNK & Area O	FT Administrative Assist	The Extended Learning division is requestir	1.00	4.4	Expand 1.6	Improv 9.1	Promote effective anc N10		69,000	1,500		3,500		74,000		74,000	
Michaelis	Instruction	Extended Learning	Career Acade	FT Faculty Liaison	Due to our current practices of we have ide	1.00	9.1	Promot 6.1	Strengt 4.4	Expand credit and nor P2		81,000			3,500		84,500		84,500	
Michaelis	Instruction	Extended Learning	Learning Cent	PT Administrative Asst. I (5)	Currently we are offering M-F day and ever	0.70	4.4	Expand 1.6	Improv 9.1	Promote effective anc N8		158,473	7,500		21,000		186,973		186,973	
Michaelis	Instruction	Arts and Science	All	Academic Coach	Tutoring and Transitions will be implement	1.00	1.2	Improv 4.8	Expand 2.6	Enhance student affair P1		87,000	1,500		3,500		92,000		92,000	
Michaelis	Instruction	Arts and Science	Lincoln	Assistant Director	Previous to hiring an ABE Assistant Director, the Adult	1.1	1.1	Promot 9.1	Promote effective and sustainabl P2			81,000	1,500		3,500		86,000		86,000	
Michaelis	Instruction	Arts and Science	Lincoln	Director of Success @ SCC	ACFS1015 Success@SCC is now a College-w	1.00	2.2	Improv 2.1	Facilitat 2.3	Improve institutional, P1		87,000	1,500		3,500		92,000		92,000	
Michaelis	Instruction	Arts and Science	Lincoln	Anthropology Instructor	There has been a consistent increase in the	1.00	1.4	Increas 1.8	Increase the number of students i	Fac		90,000	1,500		3,500		95,000		95,000	
Michaelis	Instruction	Arts and Science	Lincoln	Lab Manager	We are currently paying full-time faculty o	1.00	7.5	Improv 5.1	Improve hiring processes, includir	Fac		90,000	1,500		3,500		95,000		95,000	
Michaelis	Instruction	Community Services	TCA and Lincc	Culinary FT Chef-Faculty	Enrollment for the Culinary Pathway at TC/	1.00	1.3	Increas 1.7	Increas 7.3	Improve space utilizat	Fac	90,000	1,500		3,500		95,000		95,000	
Michaelis	Instruction	Continuing Educatio	Lincoln	Assistant Director - Healthcare	Significant opportunities exist to expand Cf	1.00	1.3	Increas 1.5	Expand 4.5	Improve and expand c P2		81,000	-		3,500		84,500		84,500	
Michaelis	Instruction	Continuing Educatio	Beatrice	PT Community Education Coordinat	When Kelly Morgan left SCC a couple years	0.70	1.5	Expand 4.4	Expand credit and non-credit offe	P2		81,000	-		3,500		84,500		84,500	
Michaelis	Instruction	CEMC and TAW	Milford/Linco	Curriculum Developer	My request is for the college to invest in a permanent f	2.3	1.3	Increas 1.6	Improv 4.1	Improve and expand r P2		87,000			3,500		90,500		90,500	
Michaelis	Instruction	Instruction	Area	FT Grant Writer	SCC is building more buildings but needs gr	1.00	1.3	Increas 1.6	Improv 4.1	Improve and expand r P2		81,000			3,500		84,500		84,500	
Cummins	Lincoln Campus	Campus Office	8800 O	Administrative Assistant	With the move into the new campus of	1.00	3.2	Improv 3.4	Improv 9.6	Maximize a positive an N8		66,000	1,000		3,500		70,500		70,500	
Cummins	Lincoln Campus</																			

Expanded 23-24	Division	Focus Area/Program	Campus Location	Position/Project Title	Rationale for Need	Staff FTE	Obj #1	Obj #2	Obj #3	Obj #4	Rank	Salary & Benefits	Credit Offset						
													Operating	Travel	Equipment	Other	Total Cost	\$	Net Cost
Illich/Herwi	President	President	Area	Other 2	SCC's 10-year comprehensive evaluation is April 23-26, 9.4 Enhanc 9.5 Promote use of valid and reliable Other								6,000	104,500	110,500		110,500		
Illich/Herwi	President	President	Area	Staff Addition 1	SCC needs additional human and technological resourc 9.4 Enhanc 9.5 Promote use of valid and reliable P1							87,000		3,500	90,500		90,500		
Illich/Herwi	President	President	Area	Other	SCC needs additional human and technological resourc 9.4 Enhanc 9.5 Promote use of valid and reliable Other								5,000	10,000	25,000	40,000	40,000		
Jorgens	Fiscal	Fiscal	Area	Director of Environmental Health an	This position facilitates compliance with st: 1.00 7.5 Improv9.2 Improve all College policies and p P1	1.00	7.5	Improv	9.2	Improve all College policies and p P1		87,000		3,500	90,500		90,500		
Jorgens	Fiscal	Fiscal	Area	Purchasing Coordinator	Due to the strategic planning initiatives, SC 1.00 9.1 Promot9.2 Improve all College policies and p P1	1.00	9.1	Promot	9.2	Improve all College policies and p P1		87,000		3,500	90,500		90,500		
Jorgens	Fiscal	Fiscal	Area	Software for A/P	Software such as Soft Docs to automate a/p process 9.1 Promot9.2 Improve all College policies and procedures through a systematic review and documentation process.										250,000		250,000		
Jorgens	Fiscal	Fiscal	Area	Admin Director Accounting	Due to the strategic planning initiatives, SC 1.00 9.1 Promot9.2 Improve all College policies and p A5	1.00	9.1	Promot	9.2	Improve all College policies and p A5		109,000	-	-	3,500	-	112,500		
												4,851,765	545,000	208,900	892,600	2,663,143	(111,234)	9,050,174	
				Restricted															
Bright	Residence Hall	Residence Hall	Area	Administrative Director of Residence	With the College's commitment to new res 1.00 9.1 Promot2.6 Enhanc 7.6 Promote all campuses A7	1.00	9.1	Promot	2.6	Enhanc 7.6 Promote all campuses A7		93,000			3,500		96,500		
Cummins/Jr	Coffee Shop	Coffee Shop	Area	Coffee Shop Manager	A full-time position would provide coverag 1.00 3.1 Enhanc 4.2 Strengt 6.3 Strengthen partnershi P2	1.00	3.1	Enhanc	4.2	Strengt 6.3 Strengthen partnershi P2		81,000	-	-	3,500	-	84,500		
												174,000	-	-	7,000	-	181,000		
												5,025,765	545,000	208,900	899,600	2,663,143	181,000	(111,234)	9,231,174

2023-2024 General Fund Budget Revenue & Expense Summary

26-Sep-23

General Fund Assumptions 2023-2024

	Actual Unaudited <u>2022-2023</u>	Budget <u>2022-2023</u>	Budget <u>2023-2024</u>
State Aid Increase/(Decrease)		2.4%	1.7%
Property Valuation % Change		4.43%	14.77%
Property Valuation		68,938,388,188	79,122,403,321

General Fund Levy 2023-2024

	Actual Unaudited <u>2022-2023</u>	Budget <u>2022-2023</u>	Budget <u>2023-2024</u>
General Fund (cents per \$100 valuation)	\$ 7.37	\$ 7.37	\$ 8.50

General Fund Budget Summary 2023-2024

	Actual Unaudited <u>2022-2023</u>	Budget <u>2022-2023</u>	Budget <u>2023-2024</u>
Revenues			
State Aid	\$ 29,230,416	\$ 29,230,416	\$ 29,721,098
State Aid Dual Enrollment	643,369	643,369	575,324
Taxes	50,231,215	50,807,592	67,254,043
Tuition	16,262,329	16,341,311	16,252,964
Other	<u>2,636,632</u>	<u>770,873</u>	<u>497,293</u>
Total Revenues	99,003,961	97,793,561	114,300,722
Expanded Revenues	-	11,475	-
Total Revenues	99,003,961	97,805,036	114,300,722
Expenditures			
Salary & Benefits	72,375,158	79,062,212	83,542,985
Operating	21,835,903	16,839,794	18,624,695
Travel	253,148	391,555	512,835
Equipment	<u>3,707,421</u>	<u>1,000,000</u>	<u>1,500,000</u>
Total Expenditures	98,171,630	97,293,561	104,180,515
Nonrecurring Expenditure Projects	-	-	8,620,207
Expanded Expenditures	-	<u>511,475</u>	<u>1,500,000</u>
Total Expanded & NREF	-	511,475	10,120,207
Total Expenditures	98,171,630	97,805,036	114,300,722
Net Increase/(Decrease) in Net Assets	\$ 832,331	\$ -	\$ -

Southeast Community College Area					
Proposed 2023-2024 General Fund Budget by PCS at Sept 26, 2023					
	Actual	Budget	Proposed	Proposed	Proposed
	2022-2023	2022-2023	Budget	Expanded & NREP	Total Budget
PCS	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024
1 Instruction					
7100 Personal services	\$ 41,889,179	\$ 45,438,127	\$ 47,313,761	\$ 858,054	\$ 48,171,815
7200 Operating expenses	2,549,314	2,746,580	3,069,373	1,296,764	4,366,137
7700 Travel	118,291	205,388	241,687	96,971	338,658
7800 Equipment	704,262	331,204	485,873	156,374	642,247
	45,261,046	48,721,299	51,110,694	2,408,163	53,518,857
4 Academic Support					
7100 Personal services	8,450,938	9,264,214	10,387,162	174,946	10,562,108
7200 Operating expenses	1,018,049	1,416,882	1,465,140	668,963	2,134,103
7700 Travel	14,876	87,951	130,306	41,525	171,831
7800 Equipment	336,384	97,067	142,397	45,829	188,226
	9,820,247	10,866,114	12,125,005	931,263	13,056,268
5 Student Service					
7100 Personal services	3,236,951	3,749,993	4,001,718	70,815	4,072,533
7200 Operating expenses	488,641	603,680	618,500	285,020	903,520
7700 Travel	27,075	16,917	19,289	7,987	27,276
7800 Equipment	40,830	9,575	14,046	4,521	18,567
	3,793,497	4,380,165	4,653,553	368,343	5,021,896
6 Institutional Administration					
7100 Personal services	13,578,278	15,116,322	15,760,914	285,457	16,046,371
7200 Operating expenses	8,279,189	8,143,354	9,178,453	3,844,784	13,023,237
7700 Travel	92,686	84,454	121,208	39,874	161,082
7800 Equipment	587,082	523,429	767,867	247,131	1,014,998
	22,537,235	23,867,560	25,828,442	4,417,246	30,245,688
7 Physical Plant Operations					
7100 Personal services	5,219,812	5,863,555	6,079,430	110,728	6,190,158
7200 Operating expenses	9,397,214	3,929,773	4,178,229	1,855,394	6,033,623
7700 Travel	220	345	345	163	508
7800 Equipment	2,038,862	61,225	89,817	28,907	118,724
	16,656,109	9,854,898	10,347,821	1,995,192	12,343,013
8 Student Financial Support					
7100 Personal services	-	-	-	-	-
7200 Operating expenses	103,495	115,000	115,000	-	115,000
7700 Travel	-	-	-	-	-
7800 Equipment	-	-	-	-	-
	103,495	115,000	115,000	-	115,000
General Fund Total					
7100 Personal services	\$ 72,375,158	\$ 79,432,212	\$ 83,542,985	\$ 1,500,000	\$ 85,042,985
7200 Operating expenses	21,835,903	16,955,269	18,624,695	7,950,925	26,575,620
7700 Travel	253,148	395,055	512,835	186,520	699,355
7800 Equipment	3,707,421	1,022,500	1,500,000	482,762	1,982,762
Totals	\$ 98,171,630	\$ 97,805,036	\$ 104,180,515	\$ 10,120,207	\$ 114,300,722

Non-Recurring Expenditure Projects September 26, 2023



Total Milford Campus	12,102,420.00
Total IT Items	5,746,802.00
Total Lincoln Campus	3,430,000.00
Total Beatrice Campus	10,115,000.00
Total Non Recurring Funds Projects	31,394,222.00

Milford Campus

Complete Electrical Loop	\$	500,000
Renovations to Existing Structure Nebraska Hall	\$	6,161,842
Furniture Fixtures and Equipment	\$	570,578
Replace Orange Tile Eicher Technical Center	\$	1,500,000
Dunlap Kitchen Equipment/Serving Area	\$	1,500,000
Replace Flooring Precision Machining	\$	500,000
Eicher Roof Section	\$	200,000
Parking Lot Replacement	\$	900,000
Dunlap Sprinklers	\$	120,000
Welsh Add Sprinklers	\$	150,000
Total Milford Campus	\$	12,102,420

IT Items

23-24 Capital Equipment List	\$	5,746,802
Total IT Items	\$	5,746,802

Lincoln Campus

8800 ENS/Fire Protection/Suppression	\$	90,000
Building Access Safety & Security Project	\$	90,000
Design Services to Renovate N-R-Lower T Sections	\$	500,000
Design services to renovate K-M-S Sections	\$	500,000
Signage (internal & external)	\$	500,000
Design Services for RH/Dining Hall/Garage	\$	1,000,000
Design services to renovate B section	\$	500,000
Gym Roof Replacement	\$	250,000
Total Lincoln Campus	\$	3,430,000

Beatrice Campus

Road repair	\$	500,000
Baseball Turf		350,000
Welding Building		1,500,000
Truman Renovation		5,000,000
New Sidewalks- Connect campus to Ag Building, Parking lots		75,000
Lights for Soccer field- Be able to compete during Fall after time c		400,000
Welding Facility		1,500,000
Campus Repairs		50,000
Ag Center Repairs		50,000
Hay barn for the farm		100,000
New Parking lot		400,000
Sidewalk lighting for student safety		60,000
Landscaping for demo area and AEC- landscaping needed to beau		60,000
Renovation of Kennedy classrooms- updating of classroom areas		70,000
Total Beatrice Campus	\$	10,115,000

Potential Capital Improvement Projects

September 26, 2023

Potential Capital Improvement Projects by Location Summary

Total Milford	\$ 52,380,000
Total Learning Centers	2,850,000
Total Lincoln	126,280,000
Total Beatrice	<u>31,465,000</u>
Total Potential Capital Improvement Projects	\$ 212,975,000

By Location

Milford

Eicher Tech Center - Fire Suppression /Panel	\$ 700,000
Eicher Roof Section	130,000
East Side Welsh Athletics Renovation	250,000
Loop Road Completion and Parking updates	2,000,000
Milford 3rd Residence	12,000,000
Construction Technology Center	32,000,000
Placement and Assessment Center Conversion	500,000
Dunlap Service Area Renovations	1,000,000
Eicher Penthouse Unit Replacement # 2	300,000
Eicher Penthouse Unit Replacement # 4	300,000
Eicher Penthouse Unit Replacement # 5	300,000
Dunlap Fire Suppresion/Panel	300,000
Welsh Fire Suppression /Panel	300,000
John Deere HVAC Replacement	300,000
Nebraska Hall Addition Renovation	<u>2,000,000</u>
Total Milford	\$ 52,380,000

Learning Centers

Nebraska City Shell Space	\$ 350,000
York Learning Center	2,000,000.00
Hebron Manufacturing	<u>500,000.00</u>
Total Learning Centers	\$ 2,850,000

Potential Capital Improvement Projects

September 26, 2023

Lincoln

8800 Campu: Construction Support Projects	3,000,000
8800 Campu: Landscaping, Parking Lots & Loop Road	5,000,000
8800 Campu: Master Plan Programming, Design & Construction	250,000
8800 Campu: Welding Technology Center	32,000,000
8800 Campu: Building Shell	1,700,000
8800 Campu: Science Tower - Design Services	500,000
8800 Update building automation system for U-section	50,000
8800 U-Section Roof Replacement	500,000
8800 Move building automation system at HSB	100,000
CEC Repair/address HVAC	200,000
8800 Healing Gardens	850,000
Renovation of N, R & T Sections	7,000,000
Renovation of K-M-S Sections	10,000,000
Construction Science Tower - STEM building	45,000,000
All Lincoln lor Campus Refresh Projects	80,000
8800 Campu: Multi-purpose Building with Parking Garage	20,000,000
All Lincoln lor Emergency Funds	50,000
Total Lincoln	<u>126,280,000</u>

Beatrice

Road repair	\$ 500,000
Ag Project	26,000,000
Welding Building	1,500,000
New Parking lot	400,000
Renovation of Kennedy classrooms- updating of classroom areas	70,000
Truman Renovation Phase 1	500,000
New Sidewalks- Connect campus to Ag Building, Parking lots	75,000
Campus Repairs	50,000
Ag Center Repairs	50,000
Hay barn for the farm	100,000
Sidewalk lighting	60,000
Garage for fleet- protect the vehicles from the elements	500,000
Landscaping for demo area and AEC- landscaping needed to beautify ca	60,000
Physical plant replacement	1,200,000
Soccer Field Lights	400,000
Total Beatrice	<u>\$ 31,465,000</u>



Capital Improvement Fund and Levy

2023-2024	
CIF Levy (cents per \$100 valuation) in 2023-2024	2.00
Valuation	\$ 79,122,403,321
CIF Balance at July 1, 2023	\$ 21,409,226
Income (Expense) related to 2023-2024 fiscal year	
Property Tax Accrual 2023-2024	15,349,746
Interest	<u>427,568</u>
Total income Fiscal 2023-2024	15,777,314
CIF Available June 30, 2024	\$ 37,186,540
DS Payment 2023-24 (due 6/15/24)	(1,072,384)
DS Payment 2023-24 (due 12/15/24)	<u>(2,407,384)</u>
Total Debt Service	(3,479,768)
CIF Available Less Debt Service June 30, 2024	\$ 33,706,772



**Southeast Community College Area
Budget Summary 2023-2024 at Sept 26, 2023**

	Budget 2023-2024	Budget 2022-2023
Restricted (Self Supporting) Budget:		
Administrative Cost Reimbursement	\$ 4,000,000	\$ 4,000,000
Adult Basic Education	600,000	500,000
Advancement	10,000,000	4,900,000
American Rescue Plan City of Lincoln	5,000,000	5,000,000
American Rescue Plan State of Nebraska	10,000,000	10,000,000
Athletics	250,000	300,000
Bond Reserve Fund	9,400,000	9,100,000
Bookstore	4,000,000	4,000,000
Child Care Access Means Parents in School Program--CCAMPIS	325,000	300,000
Child Development Center	1,300,000	1,200,000
Dining Halls, Course & Course Ground	3,000,000	3,000,000
Distance Learning Telemedicine Grants	-	500,000
Entrepreneurship Center	250,000	500,000
Facilities Fees	6,000,000	5,400,000
John Deere	1,000,000	1,100,000
Learn to Dream Retention	-	50,000
Miscellaneous Federal Grants	1,000,000	-
Miscellaneous Self Supporting	1,000,000	1,500,000
Miscellaneous State Grants	2,000,000	3,000,000
New Area Projects	1,000,000	1,000,000
New Federal Grants	2,000,000	2,000,000
New Private Grants & Donations	1,000,000	-
New State Grants	1,000,000	-
Non Credit Non Reimbursable	1,100,000	1,000,000
Nuclear Regulatory Commission Grant	-	200,000
One Stop	100,000	1,600,000
Partnerships for Innovation Grants	-	200,000
Perkins Grants	850,000	1,200,000
Production	1,000,000	1,500,000
Program Special Fees	500,000	500,000
Project Health Education Laddering Program--HELP	-	300,000
Residence Halls	5,000,000	7,000,000
Student Activities & Facilities Fees	800,000	1,000,000
Student Financial Aid (PELL, Federal Supplemental Educational Opportunity Grant, Federal College Work Study, Nebraska Opportunity Grant, Scholarships)	19,000,000	20,000,000
Trio Grants	300,000	300,000
Upward Bound Grants	300,000	300,000
Total Restricted (Self Supporting) Budget	\$ 93,075,000	\$ 92,450,000
Other Facility Project Financing Budget:		
Restricted Dorm Construction Milford Residence Hall #3	\$ 12,000,000	\$ 14,000,000
Restricted Dorm Construction Lincoln Residence Hall 2022 Series	20,000,000	26,500,000
IT Tower	40,000,000	45,000,000
Other (Parking Garage, IT Center, Welding Center, Ag Center): Possible COPS	35,000,000	35,000,000
Total Other Facility Project Financing Budget	\$ 107,000,000	\$ 120,500,000
Total Restricted (Self-Supporting) & Other Facility Project Financing Budget	\$ 200,075,000	\$ 212,950,000
Capital Improvement Fund Budget:		
CIF	\$ 33,706,772	\$ 33,980,598
Phase 1 CIF Pledged COPS Series 2018	3,479,768	3,432,668
Total Capital Improvement Fund Budget	\$ 37,186,540	\$ 37,413,266
Total General Fund Budget	\$ 114,300,722	\$ 97,805,036
Southeast Community Budget per Notice of Budget Hearing & Budget Summary 2023-2024	\$ 351,562,262	\$ 348,168,302

**2023-2024
STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM**

Southeast Community College

This budget is for the Period JULY 1, 2023 through JUNE 30, 2024

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">83,078,523.00</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td></td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">83,078,523.00</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table>	\$	83,078,523.00	Property Taxes for Non-Bond Purposes			Principal and Interest on Bonds	\$	83,078,523.00	Total Personal and Real Property Tax Required	<p align="center">Outstanding Bonded Indebtedness as of JULY 1, 2023</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">104,730,000.00</td> <td>Principal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">62,228,970.00</td> <td>Interest</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">166,958,970.00</td> <td>Total Bonded Indebtedness</td> </tr> </table>	\$	104,730,000.00	Principal	\$	62,228,970.00	Interest	\$	166,958,970.00	Total Bonded Indebtedness
\$	83,078,523.00	Property Taxes for Non-Bond Purposes																	
		Principal and Interest on Bonds																	
\$	83,078,523.00	Total Personal and Real Property Tax Required																	
\$	104,730,000.00	Principal																	
\$	62,228,970.00	Interest																	
\$	166,958,970.00	Total Bonded Indebtedness																	
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">79,122,403,321.00</td> <td>Total Certified Valuation (All Counties) <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></td> </tr> </table>	\$	79,122,403,321.00	Total Certified Valuation (All Counties) <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?</p> <p align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i> </p>															
\$	79,122,403,321.00	Total Certified Valuation (All Counties) <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>																	
<p>County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2022 through June 30, 2023?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i> </p>																		
<p>APA Contact Information</p>	<p>Submission Information</p>																		
<p align="center">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: auditors.nebraska.gov</p> <p>Questions - E-Mail: Jeff.Schreier@nebraska.gov</p>	<p align="center">Budget Due by 9-30-2023</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> Auditor of Public Accounts -Electronically on Website or Mail County Board (SEC. 13-508), C/O County Clerk 																		

Southeast Community College

Line No.	TOTAL ALL FUNDS	Actual 2021 - 2022 (Column 1)	Actual 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 71,825,982.49	\$ 116,483,266.69	\$ 104,058,401.75
3	Investments	\$ 2,276,537.92	\$ -	\$ 2,132,543.64
4	County Treasurer's Balance	\$ 934,012.69	\$ -	\$ 1,006,810.24
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 75,036,533.10	\$ 116,483,266.69	\$ 107,197,755.63
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 60,997,475.44	\$ 63,532,090.00	\$ 82,255,963.37
7	Federal Receipts	\$ 30,073,958.20	\$ 15,096,411.00	\$ 42,375,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-2231 to 85-2237)	\$ 29,186,710.60	\$ 29,873,785.10	\$ 30,296,422.10
10	State Receipts: Other	\$ 1,461,974.01	\$ 2,146,200.87	\$ 3,000,000.00
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 69,847,439.57	\$ 68,667,545.60	\$ 167,661,864.19
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 266,604,090.92	\$ 295,799,299.26	\$ 432,787,005.29
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 113,005,000.00	\$ 150,266,194.49	\$ 194,938,688.00
20	Capital Improvements (Real Property/Improvements)	\$ 18,694,268.00	\$ 25,771,410.00	\$ 125,186,540.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 13,399,472.23	\$ 6,429,827.14	\$ 25,000,000.00
22	Debt Service: Bond Principal & Interest Payments	\$ 5,022,084.00	\$ 6,134,112.00	\$ 6,437,034.00
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 150,120,824.23	\$ 188,601,543.63	\$ 351,562,262.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 116,483,266.69	\$ 107,197,755.63	\$ 81,224,743.29
31	Cash Reserve Percentage			40%
PROPERTY TAX RECAP		Tax from Line 6		\$ 82,255,963.37
		County Treasurer's Commission at 1% of Line 6		\$ 822,559.63
		Total Property Tax Requirement		\$ 83,078,523.00

Southeast Community College

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 67,254,043.00
Bond Fund	\$ -
Capital Improvement Fund	\$ 15,824,480.00
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 83,078,523.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 81,224,743.29
Remaining Cash Reserve	\$ 81,224,743.29
Remaining Cash Reserve %	40%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Southeast Community College
ADDRESS	301 S 68th Street Place
CITY & ZIP CODE	Lincoln, NE 68510
TELEPHONE	402.323.3414
WEBSITE	www.southeast.edu

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME	Mr. Neal Stenberg	Ms. Kristin Yates	Amy Jorgens
TITLE /FIRM NAME	Chairperson	Treasurer	SCC, VP Administrative Services
TELEPHONE	402.323.3405	402.323.3405	402.323.3414
EMAIL ADDRESS	nstenberg@southeast.edu	kyates@southeast.edu	ajorgens@southeast.edu

For Questions on this form, who should we contact (please \checkmark one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

Southeast Community College
2023-2024 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	83,078,523.00
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
State Aid (Community College Aid Act)	(4) \$	30,296,422.10
Transfers of Surplus Fees	(5) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	\$	28,605,569.00 (6)
LESS: Amount Spent During 2022-2023	\$	10,567,204.00 (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$	18,038,365.00 (8)
Amount to be included as Restricted Funds (<u>Cannot</u> be a Negative Number)	(9) \$	-
Nameplate Capacity Tax	(9a) \$	-
TOTAL RESTRICTED FUNDS (A)	(10) \$	113,374,945.10

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$	37,240,621.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) Agrees to Line (8).	\$	18,038,365.00 (12)
Allowable Capital Improvements	(13) \$	19,202,256.00
Bonded Indebtedness	(14) \$	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15) \$	-
Interlocal Agreements/Joint Public Agency Agreements	(16) \$	4,457,291.00
Judgments	(17)	-
Refund of Property Taxes to Taxpayers	(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(19)	-
TOTAL LID EXCEPTIONS (B)	(20) \$	23,659,547.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i>	\$ 89,715,398.10
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

Southeast Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 103,105,608.74
(1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2023 Reimbursable FTE Student Enrollment	<u>5,668.12</u>	
	(A)	
LESS: 2022 Reimbursable FTE Student Enrollment	<u>5,710.03</u>	
	(B)	
Subtotal = Line (A) MINUS Line (B)	<u>(41.91)</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>(0.73) %</u>	
	(D)	
Allowable Growth % Increase Over 2.5% = Line (D) MINUS 2.5%	<u>- %</u>	
	(3)	

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>3,608,696.31</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>106,714,305.05</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>89,715,398.10</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>16,998,906.95</u> (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Southeast Community College

2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Estimated	
Sandhills IT Tower	\$ 23,239,890
Renovation of N, R & T Sections	5,000,000
Renovation of K-M-S Sections	3,000,000
Construction Support Projects	1,883,016
Nebraska Hall Addition	2,000,000
Loop Road Construction	1,267,715
Beatrice Welding Facility	850,000

Total - Must agree to Line 11 on Lid Support Page 4

\$ 37,240,621.00

LEVY LIMIT FORM

Southeast Community College

Total Personal and Real Property Tax Request		\$ <u>83,078,523.00</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(\$ <u> - </u>) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(\$ <u> - </u>) (B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	(\$ <u> - </u>) (C)	
Accessibility Barrier/Abatement Hazard Funds	(\$ <u> - </u>) (D)	
Total Exclusions		(\$ <u> - </u>) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ <u>83,078,523.00</u> (3)
2023 Valuation (Per the County Assessor)		\$ <u>79,122,403,321.00</u> (4)
Total Levy for Levy Limit Compliance (<i>Shall Not Exceed 11.25 Cents</i>) [Line (3) Divided By Line (4) Times 100]		<u>0.105000</u> (5)
Capital Improvements/Bond Sinking Funds	(\$ <u>15,824,480.00</u>) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 2 Cents</i>) [Line (E) Divided By Line (4) Times 100]		<u>0.020000</u> (6)
Calculated General Fund Levy [Line (5) minus Line (6)]		<u>0.085000</u> (7)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] (<i>Shall Not Exceed 3/4 of one cent</i>)		<u>0.000000</u> (8)

Note : Levy Limits established by State Statute Section 85-1517 & 77-3442:

Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents (through 2023-2024 ONLY) Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.

PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents. **(Through 2023-2024 ONLY)**

PLUS Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

Attach supporting documentation if a vote was held to exceed the levy limit.

Southeast Community College

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 64,595,270.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{1,226,749,912}{2023 \text{ Real Growth Value per Assessor}} \div \frac{65,166,066,249}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.88} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.88 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 2,506,296.48

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 67,101,566.48

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Total Property Tax Request (7) \$ 83,078,523.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.



Certification of Taxable Value Tax Year 2023 & Property Tax Year 2022 and 2023 Final Valuations With Growth								PY PTx Request	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Certification of Taxable Value TY 2022 per Co Assessor	Certification of Taxable Value TY 2023 per Co Assessor	Tax Year Valuation Dollar Change col b - col a	Tax Year % Change col c / col a	Tax Year 2023 Real Growth per Co Assessor	Prior Year Total Real Property Val per Co Assessor	Real Growth Percentage col e / col f	Tax Year 2023 Prop Tax Request 10.50 cents/\$100 valuation	Per P 1 UBD 2022 Taxable Dollars	
Cass	4,411,608,355	4,536,057,177	124,448,822	2.82%	40,721,157	4,221,179,627	0.96469%	4,762,860	4,133,677.00
Fillmore	2,423,863,677	2,528,408,741	104,545,064	4.31%	19,049,410	2,262,480,798	0.84197%	2,654,829	2,271,160.00
Gage	3,445,383,149	3,767,612,674	322,229,525	9.35%	33,463,915	3,095,851,509	1.08093%	3,955,993	3,228,324.00
Jefferson	1,877,473,354	2,051,874,115	174,400,761	9.29%	22,179,647	1,690,902,846	1.31170%	2,154,468	1,759,193.00
Johnson	986,162,613	1,032,355,997	46,193,384	4.68%	8,651,089	947,420,564	0.91312%	1,083,974	924,034.00
Lancaster	33,855,264,851	41,300,922,978	7,445,658,127	21.99%	894,106,457	32,174,368,013	2.77894%	43,365,969	31,722,383.00
Nemaha	1,206,057,659	1,386,501,851	180,444,192	14.96%	5,632,247	1,148,537,576	0.49038%	1,455,827	1,130,076.00
Otoe	2,536,523,456	2,889,517,055	352,993,599	13.92%	24,018,929	2,381,875,111	1.00840%	3,033,993	2,376,722.00
Pawnee	814,845,249	837,904,741	23,059,492	2.83%	2,503,525	789,721,084	0.31701%	879,800	763,510.00
Richardson	1,458,112,640	1,674,625,309	216,512,669	14.85%	8,076,698	1,391,544,054	0.58041%	1,758,357	1,366,252.00
Saline	2,488,492,604	2,610,939,613	122,447,009	4.92%	9,373,690	2,304,602,452	0.40674%	2,741,487	2,331,718.00
Saunders	4,660,999,066	5,098,227,984	437,228,918	9.38%	98,414,981	4,481,406,978	2.19607%	5,353,139	4,367,356.00
Seward	3,368,638,947	3,603,661,734	235,022,787	6.98%	37,718,112	3,188,239,390	1.18304%	3,783,845	3,156,415.00
Thayer	1,915,732,352	2,102,856,472	187,124,120	9.77%	4,353,798	1,786,108,840	0.24376%	2,207,999	1,795,041.00
York	3,489,230,216	3,700,936,880	211,706,664	6.07%	18,486,257	3,301,827,407	0.55988%	3,885,984	3,269,409.00
Totals	68,938,388,188	79,122,403,321	10,184,015,133	14.77%	1,226,749,912	65,166,066,249	1.88250%	83,078,523	64,595,270.00
per Allowable Growth	(1)	(2)			(4)	(3)	(5)	(9)	(7)

Southeast Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Board of Governors representing Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York counties, will meet on the 26th day of September 2023, at 3:00 o'clock P.M., at the Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary, 301 South 68th Street Place, Lincoln, NE 68510-2449 during regular business hours and available on the public website at www.southeast.edu.

2021-2022 Actual Disbursements & Transfers	\$ 150,120,824.23
2022-2023 Actual Disbursements & Transfers	\$ 188,601,543.63
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 351,562,262.00
2023-2024 Necessary Cash Reserve	\$ 81,224,743.29
2023-2024 Total Resources Available	\$ 432,787,005.29
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 83,078,523.00
Unused Budget Authority Created For Next Year	\$ 16,998,906.95

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 83,078,523.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26 day of September 2023, at 3:30 o'clock P.M., at Welsh Center, Milford Campus, 600 State Street, Milford, Nebraska 68405 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	348,168,302.00	351,562,262.00	0.97%
Property Tax Request	\$ 64,595,270.00	\$ 83,078,523.00	28.61%
Valuation	68,938,388,188	79,122,403,321	14.77%
Tax Rate	0.093700	0.105000	12.06%
Tax Rate if Prior Tax Request was at Current Valuation	0.081640		

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

Southeast Community College

SUBDIVISION NAME

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

SE COMM COLLEGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SE COMM COLLEGE	4,536,057,177 ✓	40,721,157 ✓	4,221,179,627 ✓	0.96

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

**Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Teresa Salinger
(signature of county assessor)

8/17/2023
(date)

CC: County Clerk, CASS County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF: FILLMORE

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SOUTHEAST COMMUNITY COL	2,528,408,741 ✓	19,049,410 ✓	2,262,480,798 ✓	0.84

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I LYNN MUSSMAN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Lynn Mussman
(signature of county assessor)



August 11, 2023
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where district is headquarter, if different county, LANCASTER County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE
301 S 68TH ST
PLACE FIFTH FLOOR
LINCOLN NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: GAGE

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SCC GENERAL	3,767,612,674	33,463,915	3,095,851,509	1.07

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)



August 17, 2023
(date)

CC: County Clerk, GAGE County
CC: County Clerk where district is headquarter, if different county, Sarcaston County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

SOUTHEAST COMMUNITY COLLEGE

**TO: 301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN, NE 68510**

TAXABLE VALUE LOCATED IN THE COUNTY OF: JEFFERSON

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
S E TECH COLLEGE	2,051,874,115	22,179,647	1,690,902,846	1.31

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

**Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I MARY A BANAHAN, JEFFERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Mary A. Banahan
(signature of county assessor)

AUG 18 2023
(date)



CC: County Clerk, JEFFERSON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: SOUTHEAST COMM COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

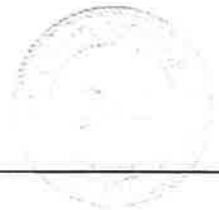
Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SECC GENERAL	\$1,032,355,997 ✓	\$8,651,089 ✓	\$947,420,564 ✓	0.91312%
SECC CAP IMP	\$1,032,355,997	\$8,651,089	\$947,420,564	0.91312%
SECC ADA/HAZ	\$1,032,355,997	\$8,651,089	\$947,420,564	0.91312%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.



(signature of county assessor)



08/16/2023

(date)

CC: County Clerk, Johnson County County

CC: County Clerk where district is headquartered, if different county, ^{Lancaster} ~~Johnson County County~~

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges}

Tax Year 2023

{certification required on or before August 20th of each year}

TO: SECC
301 S 68 ST PL, 5TH FLR
LINCOLN, NE 68510

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Community College	Total Taxable Value	Real Growth Value*	Prior Year Total Real Property Valuation	Real Growth Percentage**
SOUTHEAST COMMUNITY COLLEGE	41,300,922,978	894,106,457	32,174,368,013	2.78%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. §77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

** Real Growth Percentage is determined pursuant to Neb. Rev. Stat. §77-1631 and is equal to the political subdivision's Real Growth Value divided by the community college total real property valuation from the prior year.

I Dan F. Nolte, Lancaster Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte
(signature of county assessor)

08/18/2023
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
S E COMM COLLEGE GENERAL	\$1,386,501,851 ✓	\$5,632,247 ✓	\$1,148,537,576 ✓	0.49038%
S E CAP IMPROVEMENT FUND	\$1,386,501,851	\$5,632,247	\$1,148,537,576	0.49038%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

Mallory Jempke

 (signature of county assessor)



08/17/2023

 (date)

CC: County Clerk, Nemaha County, NE County

CC: County Clerk where district is headquartered, if different county, Nemaha County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

COPY

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

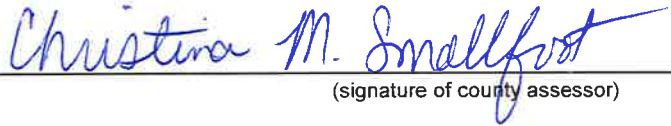
To: SE COMMUNITY COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SE COMM COLLEGE	\$2,889,517,055	\$24,018,929	\$2,381,875,111	1.00840%
SE COMM COLLEGE CAP IMP 2012	\$2,889,517,055	\$24,018,929	\$2,381,875,111	1.00840%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.


 (signature of county assessor)

08/15/2023
 (date)

CC: County Clerk, Otoe County, NE County

CC: County Clerk where district is headquartered, if different county, Otoe County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

TO: SOUTHEAST COMMUNITY COLLEGE
CONTINUING EDUCATION CENTER
301 S, 68TH ST PLACE 5TH FLR
LINCOLN, NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Community College	Total Taxable Value	Real Growth Value [*]	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SOUTH EAST TECH #5	837,904,741	2,503,525	789,721,084	0.32

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^aReal Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I VICKIE L WIERS, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

8-15-2023

(date)

CC: County Clerk, PAWNEE County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RECEIVED

AUG 29 2023

RICHARDSON COUNTY-CLERK, NE
A.M. P.M.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year.}

CONTINUING EDUCATION CENTER

**301 S 68TH ST
PLACE 5TH FLR
LINCOLN, NE 68510-2449**

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: RICHARDSON

Name of Community College	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SECC	1,674,625,309	8,076,698	1,391,544,054	0.58

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I Kimberly L. Riggs, RICHARDSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kimberly L. Riggs
(signature of county assessor)

8-28-23
(date)

CC: County Clerk, RICHARDSON County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

CONTINUING EDUCATION CENTER
301 S 68TH ST
PLACE 5TH FLR
LINCOLN, NE 68510-2449

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: RICHARDSON

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SECC	1,671,441,099	8,035,958	1,391,544,054	0.58

*Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I, Kimberly L Riggs, RICHARDSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kimberly L Riggs
(signature of county assessor)

8-14-23
(date)

CC: County Clerk, RICHARDSON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2023

{certification required on or before August 20th, of each year}

SE COMM COLLEGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: SALINE

Name of Community College	Total Taxable Value	Real Growth Value [*]	Prior Year Total Real Property Valuation	Real Growth Percentage ^a
SE COMM COLLEGE	2,610,939,613	9,373,690	2,304,602,452	0.40

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^aReal Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I BRANDI KELLY, SALINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brandi Kelly
(signature of county assessor)



August 18, 2023
(date)

CC: County Clerk, SALINE County
CC: County Clerk where district is headquarter, if different, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: SOUTHEAST COMMUNITY COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SOUTHEAST COMMUNITY COLLEGE GENERAL	\$5,098,227,984	\$98,414,981	\$4,481,406,978	2.19607%
SOUTHEAST COMMUNITY COLLEGE CAP IMPT FUND	\$5,098,227,984	\$98,414,981	\$4,481,406,978	2.19607%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.



Rhonda J. Andresen
 (signature of county assessor)

08/15/2023
 (date)

CC: County Clerk, Saunders County, NE County *and Lancaster*

CC: County Clerk where district is headquartered, if different county, Saunders County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: SE Comm College

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SE Comm College General	\$3,603,661,734	\$37,718,112	\$3,188,239,390	1.18304%
SECC Cap Improvement Fund	\$3,603,661,734	\$37,718,112	\$3,188,239,390	1.18304%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.



Marilyn Gladky

 (signature of county assessor)

08/17/2023

 (date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

(certification required on or before August 20th of each year)

Prior Year

Total Real Valuation: \$ 1,786,108,840

Real Growth Percentage: 0.24 %

To: S E Community College

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SECC General	\$2,102,856,472	\$4,353,798	\$0	
SECC Cap Impr	\$2,102,856,472	\$4,353,798	\$0	
SECC ADA Haz Material	\$2,102,856,472	\$4,353,798	\$0	

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

Amy C Peterson

 (signature of county assessor)

08/16/2023

 (date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where district is headquartered, if different county, Thayer County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: SECC

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
SECC GENERAL	\$3,700,936,880	\$18,486,257	\$3,301,827,407	0.55988%
SECC CAPT IMPROV	\$3,700,936,880	\$18,486,257	\$3,301,827,407	0.55988%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.
 a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.


 (signature of county assessor)



08/18/2023
 (date)

CC: County Clerk, York County, NE County
 CC: County Clerk where district is headquartered, if different county, York County, NE County
 Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)